



FINAL 2020-2029 CAPITAL PLAN

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	TOTAL EXPENDITURES
St. Williams Community Centre											
7332041 Commercial Dishwasher - St Williams CC											
8904 Equipment Purchases		20,000									20,000
Total 7332041 Commercial Dishwasher - St Williams CC		20,000									20,000
Total St. Williams Community Centre	-	20,000	-	-	-	-	-	-	-	-	20,000
Vittoria Town Hall											
7331855 2021 Old Vittoria Town Hall Exterior Restoration											
5205 Consulting Services		20,000									20,000
8902 Construction Costs		170,000									170,000
Total 7331855 2021 Old Vittoria Town Hall Exterior Restoration		190,000									190,000
Total Vittoria Town Hall	-	190,000	-	-	-	-	-	-	-	-	190,000
Vittoria & District Community Centre											
7332027 Annex Room Flooring Replacement - VDCC											
8901 Capital Expend-Other		8,000									8,000
Total 7332027 Annex Room Flooring Replacement - VDCC		8,000									8,000
Total Vittoria & District Community Centre	-	8,000	-	-	-	-	-	-	-	-	8,000
Port Dover Community Centre											
7331925 2023 Resurface Parking Area-Pt Dover Comm Centre											
8902 Construction Costs				85,000							85,000
Total 7331925 2023 Resurface Parking Area-Pt Dover Comm Centre				85,000							85,000
Total Port Dover Community Centre	-	-	-	85,000	-	-	-	-	-	-	85,000
Waterford & District Lions Community Centre											
7332031 Fire Suppression System Hood Range - WTFDCC											
8901 Capital Expend-Other	10,000										10,000
Total 7332031 Fire Suppression System Hood Range - WTFDCC	10,000										10,000
5332031 Fire Separation Repairs - Waterford Community Centre											
5201 Engineering Services	5,000										5,000
8902 Construction Costs	10,000										10,000
Total 5332031 Fire Separation Repairs - Waterford Community Centre	15,000										15,000
Total Waterford & District Lions Community Centre	25,000	-	-	-	-	-	-	-	-	-	25,000



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	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	TOTAL EXPENDITURES
Langton Community Centre											
7331963 Washroom Renovation - Langton Community Centre											
5201 Engineering Services											
8902 Construction Costs	150,000										150,000
Total 7331963 Washroom Renovation - Langton Community Centre	150,000										150,000
5332013 Langton Community Centre - Exterior Repairs											
5201 Engineering Services	15,000										15,000
8902 Construction Costs	105,000										105,000
Total 5332013 Langton Community Centre - Exterior Repairs	120,000										120,000
Total Langton Community Centre	270,000	-	-	-	-	-	-	-	-	-	270,000
Port Rowan Community Centre											
7331930 Construction New Facade-Pt Rowan Community Centre											
5201 Engineering Services					10,000						10,000
8902 Construction Costs					90,000						90,000
Total 7331930 Construction New Facade-Pt Rowan Community Centre					100,000						100,000
Total Langton Community Centre	-	-	-	-	100,000	-	-	-	-	-	100,000
Total Norfolk County Halls	295,000	218,000	-	85,000	100,000	-	-	-	-	-	698,000

NOTE: No capital projects related to Courtland Lions Community Centre in the current capital plan.