

Norfolk County Community Centre Comparison

Location Name	Facility Class	Year Built	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Deferred Capital	Roof Replacement Year	Roof Cost	Elevator Replacement Year	Elevator Cost	Additional Budget Upgrades	Misc. Required Upgrades	Generator Replacement Year	Generator Cost	20 Year Capital
Langton Community Centre	Community Centre	1960	\$ 3,300	\$ -	\$ 27,000	\$ 150,000	\$ 293,400	\$ -	\$ -	\$ -	\$ -	\$ 102,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,400	\$ 180,300	2038	\$ 200,000					\$ -	\$ 637,700	
Port Dover Lions Community Centre	Community Centre	1970	\$ 24,000	\$ -	\$ -	\$ -	\$ 185,200	\$ -	\$ 85,000	\$ 87,300	\$ -	\$ -	\$ 54,900	\$ -	\$ -	\$ -	\$ 235,000	\$ -	\$ 4,100	\$ -	\$ -	\$ -	\$ 24,000	2031	\$ 235,000						\$ -	\$ 675,500
Courtland Community Centre	Community Centre	1994	\$ -	\$ -	\$ -	\$ 120,900	\$ 180,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 286,800	\$ -	\$ -	\$ 52,400	\$ 120,900	2021	\$ 180,000						\$ -	\$ 650,100
Vittoria Community Centre	Community Centre	1988	\$ 40,300	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ 320,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,400	\$ 175,000	\$ -	\$ -	\$ -	\$ 203,000	\$ -	\$ -	\$ 48,300	2030	\$ 175,000						\$ -	\$ 801,100
Vittoria Old Town Hall	Community Centre	1930	\$ 12,000	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,100	\$ -	\$ -	\$ 202,000	2038	\$ 55,000						\$ -	\$ 256,400
St. Williams Community Centre	Community Centre	1996	\$ -	\$ -	\$ 7,800	\$ 20,000	\$ -	\$ -	\$ 10,600	\$ -	\$ -	\$ -	\$ -	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 27,800	2035	\$ 100,000						\$ -	\$ 184,400
Port Rowan Community Centre	Community Centre	1956	\$ -	\$ -	\$ 191,500	\$ -	\$ 190,000	\$ 107,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 87,300	\$ -	\$ -	\$ -	\$ -	\$ 54,900	\$ -	\$ 3,300	\$ -	\$ 191,500	2021	\$ 190,000						\$ -	\$ 734,000
Waterford and District Lions Community Centre	Community Centre	1982	\$ 28,000	\$ -	\$ -	\$ 67,800	\$ -	\$ 45,000	\$ -	\$ -	\$ 135,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,800	2035	\$ 45,000						\$ -	\$ 276,100
Courtland Scout Hall	Community Centre	1952	\$ -	\$ 29,000	\$ -	\$ -	\$ 15,200	\$ 8,800	\$ -	\$ -	\$ 15,200	\$ -	\$ -	\$ -	\$ -	\$ 59,100	\$ -	\$ -	\$ -	\$ -	\$ 60,700	\$ -	\$ 29,000	2035	\$ 50,000						\$ -	\$ 188,000
ANNUAL TOTAL (ROUNDED)			\$ 108,000	\$ 29,000	\$ 417,000	\$ 367,000	\$ 864,000	\$ 161,000	\$ 454,000	\$ 188,000	\$ 161,000	\$ 103,000	\$ 55,000	\$ 141,000	\$ 55,000	\$ 235,000	\$ 235,000	\$ -	\$ 346,000	\$ 213,000	\$ 164,000	\$ 114,000	\$ 919,600		\$ 1,230,000				\$ -	\$ -	\$ -	\$ 4,403,300

Exclusions: Uncoated structural deficiencies, hazardous materials, Site (Sidewalks, Parking Lots, Exterior Light Poles, etc. unless identified in Budget), Operating Costs (Building Maintenance, etc.)

The additional information relating to the roofs, elevators and specialized operational equipment capital projections reflect staff's judgement and interpretation of the information available at the time of preparation (December 2019). Any use that a third party makes of this report, or any reliance on decisions that a third party may make based on this report, is the sole responsibility of the third party.

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