

Norfolk County Arenas Comparison

Location Name	Facility Class	Year Built	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Deferred Capital	Roof Replacement Year	Estimated Roof Cost	Elevator Replacement Year	Elevator Cost	Additional Budget Upgrades	Misc. Required Upgrades	Generator Replacement Year	Generator Cost	20 Year Capital
Talbot Gardens Arena	Arena	1948	\$ 9,300	\$ 365,500	\$ 99,300	\$ 317,500	\$ 154,800	\$ 170,000	\$ 618,000	\$ -	\$ -	\$1,600,000	\$ 53,600	\$ 121,000	\$ -	\$ -	\$ 818,100	\$ 704,000	\$ -	\$ -	\$ 164,300	\$ -	\$ 791,600	2032	\$ 704,000					\$ -	\$ 5,195,400	
Langton Arena & Field House	Arena	1971	\$ 16,300	\$ -	\$ -	\$ 474,700	\$ 383,000	\$ -	\$ 205,100	\$ 25,000	\$ 575,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 675,500	\$ -	\$ -	\$ -	\$ 23,800	\$ -	\$ -	\$ 491,000	2021	\$ 63,000					\$ -	\$ 2,553,400	
Port Dover Arena	Arena	1988	\$ -	\$ 87,400	\$ -	\$ 40,000	\$1,410,000	\$ 374,800	\$ -	\$ 100,000	\$ -	\$ -	\$ 119,000	\$ -	\$ 996,400	\$ -	\$ -	\$ 28,300	\$ -	\$ -	\$ 450,000	\$ -	\$ 127,400	2035	\$ 450,000	\$ -				\$ -	\$ 3,605,900	
Delhi Community Centre Arena	Arena	1987	\$ -	\$ 154,400	\$ -	\$ 652,000	\$ 172,000	\$ 85,800	\$ -	\$ -	\$ 860,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ -	\$ -	\$ 13,300	\$ 806,400	2051		\$ -				\$ -	\$ 1,940,900	
Waterford Tricenturena & Storage Build	Arena	1975	\$ 17,500	\$ -	\$ -	\$ 102,100	\$ 603,000	\$ 100,000	\$ 199,100	\$ -	\$ -	\$ -	\$1,043,400	\$ 586,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,400	\$ 119,600	2044		\$ -				\$ -	\$ 2,743,200	
<b>ANNUAL TOTAL (ROUNDED)</b>			\$ 43,000	\$ 608,000	\$ 100,000	\$1,587,000	\$2,723,000	\$ 731,000	\$1,023,000	\$ 125,000	\$1,436,000	\$1,775,000	\$1,216,000	\$ 708,000	\$ 997,000	\$ 676,000	\$ 819,000	\$ 735,000	\$ -	\$ 24,000	\$ 615,000	\$ 105,000	\$ 2,336,000		\$ 1,217,000		\$ -		\$ -	\$ 16,038,800		

Exclusions: Uncosted structural deficiencies, hazardous materials, Site (Sidewalks, Parking Lots, Exterior Light Poles, etc. unless identified in Budget), Operating Costs (Building Maintenance, etc.)

The additional information relating to the roofs, elevators and specialized operational equipment capital projections reflect staff's judgement and interpretation of the information available at the time of preparation (December 2019). Any use that a third party makes of this report, or any reliance on decisions that a third party may make based on this report, is the sole responsibility of the third party.

June 22, 2020  
Version 1