

Facility Usage Statistics - Norfolk County Arenas (unaudited)

2019/2020 Ice Season

Type of Usage	ARENA LOCATION					
	Total # of Hours Utilized - Sept 1/19 to April 1/20 (est. for Mar-Apr based on bookings)					
	Delhi	Langton	Port Dover	SRC	Talbot	Waterford
Figure Skating	116	260	225	69	5	131
Junior Hockey	52	82	85	7	0	0
Minor Hockey/Girls Hockey	1183	585	820	592	1017	1038
General Usage - Prime	111	224	189	191	150	275
General Usage - Non Prime	45	65	123	64	139	134
General Usage - Morning Non-Prime	2	3	3	21	11	25
Norfolk County Usage / Community Festival	7	0	0	53	2	90
Public Skating	180	158	211	252	2	193
School Use (Joint Use Policy)	56	27	21	62	128	76
Total Combined Hours of Usage 2019/2020	1751	1403	1676	1309	1454	1960

Total Hours of Usage 2019/2020 - Prime	1461	1150	1318	859	1171	1444
% of Prime Hours Used of Available Usage	68.43%	62.52%	61.72%	44.89%	54.86%	67.62%
Total Hours of Usage 2019/2020 - NonPrime	290	253	358	450	283	516
% of Non-Prime Hours Used of Available Usage	35.80%	36.04%	44.20%	61.73%	34.88%	63.70%
Total Hours of Available Prime Hours	2135	1839	2135	1913	2135	2135
Total Hours of Available Non-Prime Hours	810	702	810	729	810	810
Total Hours of Available Usage per Ice Season	2945	2541	2945	2642	2945	2945
% of Total Combined Hours Used of Available Usage	59.46%	55.20%	56.90%	49.54%	49.36%	66.54%

Calculation Notes:

Monday-Sunday - 7am-Midnight*

(Tuesday & Thursdays - closed for maintenance 7am-4pm*)

**will book if request is greater than 4 hours*

Prime Hours - Mon-Friday 4pm-Midnight; Sat & Sun 7am-Midnight

Non-Prime Hours - Mon-Friday 7am-4pm

Holiday Closures - Anticipate 5 days of full closure per Ice Season -

Christmas, Box Day, New Years & 2 other days that may be closed

(all of these hours are considered Prime for the purpose of this calculation)

	Combined	Prime	Non-Prime
Total Hours Available Per Week (on ave.)	119	74	45
Total Hours Available Per Ice Season (on ave.)	3570	2220	1350
Total Hours Closed Per Week for Maintenance	18	0	18
Total Hours Closed Per Year for Maintenance	540	0	540
Additional Hours Lost for SRC for Fair	303	222	81
Additional Hours Lost for Langton for Late Start	404	296	108
Total Hours Lost for Holiday Closures	85	85	0

*NOTE 1 - Calculations based on 30 Weeks of Operation - Sept 1 - April 1 (approx)

*NOTE 2 - Langton has a late start time of October 1

*NOTE 3 - SRC closes for 3 weeks for Norfolk County Fair

*NOTE 4 - These numbers are based on best available information and do not necessarily reflect exact maintenance hours, available prime hours, non prime hours, holiday closures, closures due to mechanical failures/hydro outages/weather

*NOTE 5 - in 2018/2019 the Morning Prime & Prime Hour allocations were adjusted but not changed in this report to keep consistency for comparators