

Facility Usage Statistics - Norfolk County Arenas

2018/2019

Type of Usage	ARENA LOCATION						
	Total # of Hours Utilized - Sept 1/18 to April 1/19 (est. as of Feb 2019)						
	Delhi	Langton	Port Dover	SRC	Talbot	Waterford	
Figure Skating	170	274	252	64	25	110	
Junior Hockey	92	0	81	0	0	0	
Minor Hockey/Girls Hockey	1083	571	871	689	1087	992	
General Usage - Prime	137	180	119	203	163	264	
General Usage - Non Prime	31	99	88	57	101	93	
General Usage - Morning Non-Prime	8	22	84	5	44	47	
Norfolk County Usage	0	0	0	4	6	0	
Public Skating	188	147	210	252	2	148	
School Use (Joint Use Policy)	92	40	23	25	138	85	
Total Combined Hours of Usage 2017/2018	1800	1331	1727	1298	1566	1738	9458
Total Hours of Usage 2018/2019 - Prime	1482	1024	1322	956	1276	1365	
% of Prime Hours Used of Available Usage	69.39%	55.68%	61.92%	49.97%	59.74%	63.91%	
Total Hours of Usage 2018/2019 - NonPrime	318	307	405	342	290	373	
% of Non-Prime Hours Used of Available Usage	39.26%	43.73%	49.94%	46.84%	35.83%	46.05%	
Total Hours of Available Prime Hours	2135	1839	2135	1913	2135	2135	12292
Total Hours of Available Non-Prime Hours	810	702	810	729	810	810	
Total Hours of Available Usage per Ice Season	2945	2541	2945	2642	2945	2945	16963
% of Total Combined Hours Used of Available Usage	61.10%	52.38%	58.62%	49.11%	53.17%	59.00%	

Calculation Notes:

Monday-Sunday - 7am-Midnight*

(Tuesday & Thursdays - closed for maintenance 7am-4pm*)

**will book if request is greater than 4 hours*

Prime Hours - Mon-Friday 4pm-Midnight; Sat & Sun 7am-Midnight

Non-Prime Hours - Mon-Friday 7am-4pm

Holiday Closures - Anticipate 5 days of full closure per Ice Season -

Christmas, Box Day, New Years & 2 other days that may be closed

(all of these hours are considered Prime for the purpose of this calculation)

	Combined	Prime	Non-Prime
Total Hours Available Per Week (on ave.)	119	74	45
Total Hours Available Per Ice Season (on ave.)	3570	2220	1350
Total Hours Closed Per Week for Maintenance	18	0	18
Total Hours Closed Per Year for Maintenance	540	0	540
Additional Hours Lost for SRC for Fair	303	222	81
Additional Hours Lost for Langton for Late Start	404	296	108
Total Hours Lost for Holiday Closures	85	85	0

*NOTE 1 - Calculations based on 30 Weeks of Operation - Sept 1 - April 1 (approx)

*NOTE 2 - Langton has a late start time of October 1

*NOTE 3 - SRC closes for 3 weeks for Norfolk County Fair

*NOTE 4 - These numbers are based on best available information and do not necessarily reflect exact maintenance hours, available prime hours, non prime hours, holiday closures, closures due to mechanical failures/hydro outages/weather

*NOTE 5 - in 2018/2019 the Morning Prime & Prime Hour allocations were adjusted but not changed in this report to keep consistency for comparators