

Facility Usage Statistics - Norfolk County Arenas

2017/2018

Type of Usage	ARENA LOCATION					
	Total # of Hours Utilized - Sept 1/17 to April 1/18					
	Delhi	Langton	Port Dover	SRC	Talbot	Waterford
Figure Skating	160	275	276	58	24	144
Junior Hockey	87	0	116	2	59	0
Minor Hockey/Girls Hockey	1006	558	886	653	1026	1035
General Usage - Prime	144	310	193	264	240	330
General Usage - Non Prime	6	27	0	2	23	29
General Usage - Morning Non-Prime	0	0	78	0	3	41
Norfolk County Usage	12	11	17	27	0	14
Public Skating	145	142	191	238	0	135
School Use (Joint Use Policy)	58	28	9	74	163	92
Total Combined Hours of Usage 2017/2018	1617	1349	1764	1316	1537	1820

9403

Total Hours of Usage 2017/2018 - Prime
% of Prime Hours Used of Available Usage

1397	1143	1470	976	1348	1509
65.43%	62.13%	68.85%	51.03%	63.13%	70.69%

Total Hours of Usage 2017/2018 - NonPrime
% of Non-Prime Hours Used of Available Usage

220	207	294	340	189	310
27.16%	29.42%	36.30%	46.64%	23.33%	38.30%

Total Hours of Available Prime Hours 2135 1839 2135 1913 2135 2135 12292

Total Hours of Available Non-Prime Hours 810 702 810 729 810 810

Total Hours of Available Usage per Ice Season 2945 2541 2945 2642 2945 2945 16963
% of Total Combined Hours Used of Available Usage 54.91% 53.09% 59.90% 49.82% 52.18% 61.78%

Calculation Notes:

Monday-Sunday - 7am-Midnight*

(Tuesday & Thursdays - closed for maintenance 7am-4pm*)

**will book if request is greater than 4 hours*

Prime Hours - Mon-Friday 4pm-Midnight; Sat & Sun 7am-Midnight

Non-Prime Hours - Mon-Friday 7am-4pm

Holiday Closures - Anticipate 5 days of full closure per Ice Season -

Christmas, Box Day, New Years & 2 other days that may be closed

(all of these hours are considered Prime for the purpose of this calculation)

	Combined	Prime	Non-Prime
Total Hours Available Per Week (on ave.)	119	74	45
Total Hours Available Per Ice Season (on ave.)	3570	2220	1350
Total Hours Closed Per Week for Maintenance	18	0	18
Total Hours Closed Per Year for Maintenance	540	0	540
Additional Hours Lost for SRC for Fair	303	222	81
Additional Hours Lost for Langton for Late Start	404	296	108
Total Hours Lost for Holiday Closures	85	85	0

*NOTE 1 - Calculations based on 30 Weeks of Operation - Sept 1 - April 1 (approx)

*NOTE 2 - Langton has a late start time of October 1

*NOTE 3 - SRC closes for 3 weeks for Norfolk County Fair