Norfolk County - Community & Emergency Services Arena Statistics - 2017-2019

Page 1 of 3

2017 Ice Usage

Team	Usage Hours	Total Revenue	Team Registration #s
Delhi Minor Hockey	983	\$107,410.00	270
Delhi Junior Hockey	91.5	\$12,187.50	
Langton Minor Hockey	611.5	\$66,652.00	165
Port Dover Minor Hockey	897.5	\$98,011.00	N/A
Port Dover Junior Hockey	103	\$13,698.00	N/A
Simcoe Minor Hockey	712	\$77,608.50	373
Waterford Minor Hockey	1,004.25	\$109,592.50	N/A
Norfolk Girls Hockey	297	\$16,880.00	Unknown
Talbot Gardens Minor Hockey	859	\$93,883.50	N/A
Talbot Gardens Junior hockey	60	\$7,971.00	N/A
Delhi Skating Club	170.5	\$15,511.00	
Langton Skating Club	300.25	\$32,667.00	
Port Dover Skating Club	303	\$29,450.00	
Waterford Skating Club	174.5	\$18,970.00	240
Figure Skating SRC	141	\$15,421.00	
Talbot Gardens Figure Skating	25.5	\$2,801.00	
Totals	6733.5	\$718,714.00	1048

2017 TOTALS

	Usage Hours	Total Revenue
Minor Hockey		\$553,157.50
Junior Hockey	254.5	\$33,856.50
Figure Skating	1114.75	\$114,820.00

2018 Ice Usage

Team	Usage Hours	Total Revenue	Team Registration #s
Delhi Minor Hockey	997.25	\$110,817.00	277
Delhi Junior Hockey	84.25	\$11,374.00	
Langton Minor Hockey	552	\$61,328.00	150
Port Dover Junior Hockey	125.5	\$16,961.00	
Port Dover Minor Hockey	811.25	\$90,257.50	
Simcoe Minor Hockey	832.5	\$104,131.00	345
Waterford Minor Hockey	981	\$109,592.00	
Norfolk Girls Hockey	N/A	N/A	81
Talbot Gardens Minor Hockey	1027	\$114,080.00	N/A
Talbot Gardens Junior hockey	21.5	\$2,881.00	
Delhi Skating Club	161.5	\$15,065.00	
Langton Skating Club	306.5	\$33,972.00	
Port Dover Skating Club	263	\$26,187.00	
Waterford Skating Club	133	\$18,970.00	240
Figure Skating SRC	200	\$20,562.00	
Talbot Gardens Figure Skating	22	\$2,464.00	
Totals	6518.25	\$738,641.50	1093

2018 TOTALS

	Usage Hours	Total Revenue
Minor Hockey	4,515.25	\$516,909.00
Junior Hockey	917	\$104,512.50
Figure Skating	1086	\$117,220.00

2019 Ice Usage

Team	Usage Hours	Total Revenue	Team Registration #s
Delhi Minor Hockey	1,155.50	\$129,416.00	295
Delhi Junior Hockey	76.50	\$9,313.50	
Langton Minor Hockey	547.5	\$61,278.00	145
Langton Junior Hockey	47	\$5,336.00	
Port Dover Junior Hockey	41	\$5,396.00	
Port Dover Minor Hockey	916.5	\$102,808.00	
Simcoe Minor Hockey	675	\$73,830.00	359
Waterford Minor Hockey	851.25	\$95,340.00	
Norfolk Girls Hockey	282	\$12,992.00	98
Talbot Gardens Minor Hockey	945	\$105,840.00	N/A
Talbot Gardens Junior hockey	N/A	N/A	
Delhi Skating Club	97.5	\$8,344.00	
Langton Skating Club	324	\$33,264.00	
Port Dover Skating Club	254	\$25,704.00	
Waterford Skating Club	97	\$10,864.00	250
Figure Skating SRC	178	\$18,760.00	
Talbot Gardens Figure Skating	36	\$4,032.00	
Totals	6523.75	\$702,517.50	1147

2019 TOTALS

	Usage	Total
	Hours	Revenue
Minor Hockey	5,372.75	\$581,504.00
Junior Hockey	164.50	\$20,045.50
Figure Skating	986.5	\$100,968.00