

**Norfolk County Arenas - General Usage Stats - 2017-2019**  
**2017 General Ice Usage Waterford**

Type of Usage	Hours	Total Revenue
Morning Prime	22.3	1,575.00
Non Prime	14.5	357.00
Prime	350.25	57,006.00
Norfolk Couty Skates	122.5	n/a
School Use	116.5	n/a
<b>Total</b>	<b>626.05</b>	<b>58,938.00</b>

**2017 General Ice Usage Port Dover**

Type of Usage	Hours	Total Revenue
Morning Prime	42	2,940.00
Non Prime	43	5,031.00
Prime	207.5	34,044.25
Norfolk Couty Skates	184.5	n/a
School Use	2	n/a
<b>Total</b>	<b>479</b>	<b>42,015.25</b>

**2017 General Ice Usage SRC**

Type of Usage	Hours	Total Revenue
Morning Prime		
Non Prime	49.5	5,882.50
Prime	338	55,910.50
Norfolk Couty Skates	239	n/a
School Use	83.5	n/a
<b>Total</b>	<b>710</b>	<b>61,793.00</b>

**2017 General Ice Usage Langton Arena**

Type of Usage	Hours	Total Revenue
Morning Prime		
Non Prime	11.5	292.50
Prime	298.5	48,051.00
Norfolk Couty Skates	124	n/a
School Use	26	n/a
<b>Total</b>	<b>460</b>	<b>48,343.50</b>

NOTE - Numbers based on Jan-Dec not, ice season

**Norfolk County Arenas - General Usage Stats - 2017-2019**  
**2017 General Ice Usage Delhi Arena**

Type of Usage	Hours	Total Revenue
Morning Prime		
Non Prime	14	\$1,890.00
Prime	140	\$23,183.50
Norfolk Couty Skates	125	n/a
School Use	51.5	n/a
<b>Total</b>	<b>330.5</b>	<b>\$25,073.50</b>

**2017 General Ice Usage Talbot Gardens Arena**

Type of Usage	Hours	Total Revenue
Morning Prime	1.5	\$105.00
Non Prime	24	\$2,830.00
Prime	299	\$49,266.50
Norfolk Couty Skates	n/a	n/a
School Use	177.25	n/a
<b>Total</b>	<b>501.75</b>	<b>\$52,201.50</b>

**2017 Total General Usage**

	Hours	Revenue
<b>Total</b>	<b>3107.3</b>	<b>\$288,364.75</b>

**2017 Total Usage**

	Hours	Revenue
<b>Total</b>	<b>9840.8</b>	<b>\$1,007,078.75</b>

NOTE - Numbers based on Jan-Dec not, ice season

**Norfolk County Arenas - General Usage Stats - 2017-2019**  
**2018 General Ice Usage Waterford**

Type of Usage	Hours	Total Revenue
Morning Prime	41	2,905.00
Non Prime	63	5,414.50
Prime	296	50,072.00
Norfolk Couty Skates	125	n/a
School Use	90.5	n/a
<b>Total</b>	<b>615.5</b>	<b>58,391.50</b>

**2018 General Ice Usage Port Dover**

Type of Usage	Hours	Total Revenue
Morning Prime	83	5,901.00
Non Prime	46.5	5,675.50
Prime	161	27,304.50
Norfolk Couty Skates	186.15	n/a
School Use	18	n/a
<b>Total</b>	<b>494.65</b>	<b>38,881.00</b>

**2018 General Ice Usage SRC**

Type of Usage	Hours	Total Revenue
Morning Prime	42.5	3,363.00
Non Prime	72.5	9,098.00
Prime	369.5	63,615.00
Norfolk Couty Skates	381	n/a
School Use	29.5	n/a
<b>Total</b>	<b>895</b>	<b>76,076.00</b>

**2018 General Ice Usage Langton Arena**

Type of Usage	Hours	Total Revenue
Morning Prime	2	189.00
Non Prime	65	6,220.00
Prime	264	42,995.00
Norfolk Couty Skates	126.5	n/a
School Use	29	n/a
<b>Total</b>	<b>486.5</b>	<b>49,404.00</b>

NOTE - Numbers based on Jan-Dec not, ice season

**Norfolk County Arenas - General Usage Stats - 2017-2019**  
**2018 General Ice Usage Delhi Arena**

Type of Usage	Hours	Total Revenue
Morning Prime	2	\$154.00
Non Prime	11.5	\$1,485.50
Prime	131	\$22,603.25
Norfolk Couty Skates	147	n/a
School Use	88.5	n/a
<b>Total</b>	<b>380</b>	<b>\$24,242.75</b>

**2018 General Ice Usage Talbot Gardens Arena**

Type of Usage	Hours	Total Revenue
Morning Prime	5.5	\$470.00
Non Prime	64.5	\$8,298.50
Prime	202.75	\$29,168.75
Norfolk Couty Skates	n/a	n/a
School Use	149	n/a
<b>Total</b>	<b>421.75</b>	<b>\$37,937.25</b>

\*NOTE - Talbot Gardens closure due to structural integrity closed facility during 2018/2019 season, therefore reduced usage numbers in 2018 & 2019 are reported

**2018 Total General Usage**

	Hours	Revenue
<b>Total</b>	<b>3293.4</b>	<b>\$284,932.50</b>

**2018 Total Usage**

	Hours	Revenue
<b>Total</b>	<b>9811.65</b>	<b>\$1,023,574.00</b>

NOTE - Numbers based on Jan-Dec not, ice season

**Norfolk County Arenas - General Usage Stats - 2017-2019**  
**2019 General Ice Usage Waterford**

Type of Usage	Hours	Total Revenue
Morning Prime	17.5	1,276.00
Non Prime	101	7,763.00
Prime	250	40,982.50
Norfolk Couty Skates	172	n/a
School Use	52.5	n/a
<b>Total</b>	<b>593</b>	<b>50,021.50</b>

\*NOTE - Ice issue at end of 2018/2019 season (Feb 2019) closed arena early, therefore reduced hours identified

**2019 General Ice Usage Port Dover**

Type of Usage	Hours	Total Revenue
Morning Prime	42	2,940.00
Non Prime	107.5	10,882.00
Prime	157	26,000.50
Norfolk Couty Skates	201	n/a
School Use	24	n/a
<b>Total</b>	<b>531.5</b>	<b>39,822.50</b>

**2019 General Ice Usage SRC**

Type of Usage	Hours	Total Revenue
Morning Prime	43.5	3,765.00
Non Prime	103	12,668.00
Prime	374.5	64,075.50
Norfolk Couty Skates	454	n/a
School Use	67	n/a
Shinny	4	659.00
<b>Total</b>	<b>1002.5</b>	<b>77,402.50</b>

**2019 General Ice Usage Langton Arena**

Type of Usage	Hours	Total Revenue
Morning Prime	22.5	1,769.00
Non Prime	74.5	8,615.00
Prime	259	41,923.00
Norfolk Couty Skates	156	n/a
School Use	33	n/a
Shinny		
<b>Total</b>	<b>522.5</b>	<b>50,538.00</b>

NOTE - Numbers based on Jan-Dec not, ice season

**Norfolk County Arenas - General Usage Stats - 2017-2019**  
**2019 General Ice Usage Delhi Arena**

Type of Usage	Hours	Total Revenue
Morning Prime	6	\$427.00
Non Prime	27.5	\$3,635.50
Prime	141	\$24,444.50
Norfolk Couty Skates	185	n/a
School Use	41.45	n/a
Shinny		
<b>Total</b>	<b>394.95</b>	<b>\$28,080.00</b>

**2019 General Ice Usage Talbot Gardens Arena**

Type of Usage	Hours	Total Revenue
Morning Prime	38	\$3,452.00
Non Prime	100.5	\$12,049.75
Prime	178.5	\$30,010.00
Norfolk Couty Skates	n/a	n/a
School Use	97	n/a
Shinny		
<b>Total</b>	<b>376</b>	<b>\$42,059.75</b>

**2019 Total General Usage**

	Hours	Revenue
<b>Total</b>	<b>2888.95</b>	<b>\$287,924.25</b>

**2019 Total Usage**

	Hours	Revenue
<b>Total</b>	<b>9412.7</b>	<b>\$990,441.75</b>

\*NOTE - During 2020 Budget Deliberations, Council voted to close the SRC Ice pad. This could ultimately result in increased usage for Port Dover, Waterford, and or Talbot arenas for future

NOTE - Numbers based on Jan-Dec not, ice season