

MOHLTC Facility #

Operator Name

H14597 Norview Lodge - Norfolk County

Section A - Level of Care (LOC) Actual Resident Occupancy, Resident Revenue and Resident Bad Debt

		Resident Days				Resident Revenue							Total Revenue	
Current Revenue Period	January 1 to March 31, 2023 (1a)	April 1 to June 30, 2023 (1b)	July 1 to December 31, 2023 (1c)	Total Days (1d)	Basic Fees January 1 to March 31, 2023 (2a)	Basic Fees April 1 to June 31, 2023 (2b)	Basic Fees July 1 to December 31, 2023 (2c)	Preferred Fees (applicable to the premium charged above the maximum daily rate of \$63.73) January 1 to March 31, 2023 (3a)	Preferred Fees (applicable to the premium charged above the maximum daily rate of \$63.73) April 1 to June 30, 2023 (3b)	Preferred Fees (applicable to the premium charged above the maximum daily rate of \$65.32) July 1 to December 31, 2023 (3c)	Basic Revenue (4a=2a+2b+2c)	Preferred Fees (4b=3a+3b+3c)		
A001	Long-Stay - Private	5,356	5,307	11,053	21,716	343,368	339,172	716,131	145,588	144,471	305,184	1,389,671	595,243	
A002	Long-Stay - Semi - Private				0							0	0	
A003	Long-Stay - Basic (Include residents where a placement coordinator has deemed that the resident who requested basic should be placed in a preferred room, and Co-payment waiver residents who requested basic but were placed in a preferred room.)	10,015	10,766	21,233	42,014	558,051	597,358	1,063,283				2,218,692		
A004	Long-Stay two-bed room (Shared by spouses)											0		
A005	Short-Stay - Respite Care											0		
A005a	Specialized Unit - approved for reimbursement of preferred Fees (Include long-stay residents occupying Specialized Unit beds)				0							0	0	
A005b	Specialized Unit - not approved for reimbursement of preferred Fees (Include long-stay residents occupying Specialized Unit beds)				0							0	0	
A006	Total Long-Stay, Short Stay-Respite Care Beds and Specialized Unit beds. (Sum of lines A001 through A005b)	15,371	16,073	32,286	63,730	901,419	936,530	1,779,414	145,588	144,471	305,184	3,608,383	595,243	

A007	Interim Short-Stay - Private. (include beds funded from sector reallocation and / or Urgent Priorities Fund)																	0	0
A008	Interim Short Stay - Semi-Private. (include beds funded from sector reallocation and / or Urgent Priorities Fund)																	0	0
A009	Interim Short Stay - Basic (include beds funded from sector reallocation and / or Urgent Priorities Fund)																	0	
A010	Interim Short-Stay - two-bed room (Shared by spouses) (include beds funded from sector reallocation and / or Urgent Priorities Fund)																	0	
A011	Total Interim Short-Stay beds (Sum of lines A007 through A010)							0	0	0	0	0	0	0	0	0	0	0	0
A012	Convalescent Care Beds(include beds funded from sector reallocation and / or Urgent Priorities Fund)																	0	0

A015	The unchanged portion of resident accommodation fees arising from the variance between the maximum basic accommodation fee which should be charged to residents without an approved rate reduction and the basic accommodation fee charged if the basic accommodation fee charged is less than the maximum basic accommodation fee and, the variance between the Director approved reduced basic accommodation fee and the basic accommodation fee charged if the basic accommodation fee charged is less than the Director approved reduced basic accommodation fee.	
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	Actual Occupancy of Awarded Beds and Replacement "D" beds, and Replacement "B", "C" and Upgraded "D" beds during the Fill rate period and the Pre-Move Occupancy Days for Classified "D" Replacement beds. (to be completed by Licensees operating such beds)	Resident Days			
		January to March (1a)	April to June (1b)	July to December (1c)	Total Days (1d)
A020a	Actual Resident-days in lines A001 through A005 that was attributed to the Fill-Rate period for awarded beds and replacement "D" beds, replacement "B", "C" and Upgraded "D" beds, the Pre-Move Occupancy Days for Classified "D" Replacement beds				0
A020b	Actual Resident-days in line A005 that was attributed to awarded beds and replacement "D", replacement "B", "C" and Upgraded "D" beds during the Fill rate Period and the Pre-Move Occupancy Days for Classified "D" Replacement beds				0

	Orientation/Fill-rate Period - Interim Short-Stay beds	Resident-Days			
		January to March (1a)	April to June (1b)	July to December (1c)	Total Days (1d)
A021a	Actual Interim Short-Stay bed resident-days in lines A007-A010 during the Fill Period				0

Resident-Days

	Actual occupancy of beds approved for Occupancy Reduction Protection (ORP)	January to March (1a)	April to June (1b)	July to December (1c)	Total Days (1d)
A022a	Actual Resident-days in lines A001-A004 during ORP Period				0
A022b	Actual Resident-days in line A007-A010 during ORP Period				0

		January to March (1a)	April to June (1b)	July to December (1c)	Total Days (1d)
A023a	Occupied 3rd and above beds in ward rooms. Actual resident days on occupied 3rd and above beds in ward rooms for each reporting period				0
A023c	Actual resident days in line A003 (Long-stay basic beds) that were attributed to occupied 3rd and above beds in ward rooms. Actual resident days in line A009 (Interim short-stay basic) that were attributed to occupied 3rd and above beds in ward rooms.				0

	Reimbursement for lost preferred revenues as per Section 3.1 of the Temporary Measures Funding Policy (formerly the COVID-19 Emergency Measures Funding Policy)	Resident Days			
A024a	Use lines A024a to A024d as applicable, to report the resident days eligible for reimbursement of lost preferred revenue for the period January 1, 2023 to December 31, 2023. Eligible resident days include actual resident days for the period the resident occupies preferred accommodation where in accordance with Section 3.1 of the Temporary Measures Funding Policy (formerly the COVID-19 Emergency Measures Funding Policy) where Section 3.2 applied, a placement coordinator deems that an applicant who has requested a basic room should be placed in a preferred room. The Ministry will reimburse the maximum cost difference stipulated by the Co-Pay Bulletin between a basic room and preferred room rate to the licensee for the period the resident occupies a preferred room. DO NOT report on resident days relating to the Co-payment Waiver Program in this section (see section below) and on resident days that may have received reimbursement of lost preferred revenue through the High Intensity Needs Fund.	January to March (1a)	April to June (1b)	July to December (1c)	Total Days (1d)
A024b	For Older beds - Private Accommodation. Report the resident days eligible for reimbursement of lost preferred revenue.				0
A024c	For Newer beds - Semi-Private Accommodation. Report the resident days eligible for reimbursement of lost preferred revenue.				0
A024d	For Older beds - Semi-Private Accommodation. Report the resident days eligible for reimbursement of lost preferred revenue.				0

Newer beds – beds classified as "NEW" or "A" according to ministry design standards.
Older beds – beds classified as "B", "C", "Upgraded D" or "D" according to ministry design standards

	Reimbursement for lost preferred revenues - Co-payment Waiver Program.	Resident Days			
		January to March (1a)	April to June (1b)	July to December (1c)	Total Days (1d)
	Use lines A024e through A024h, as applicable, to report the resident days eligible under the Co-payment Waiver Program for reimbursement of lost preferred revenue for the period January 1, 2023 to December 31, 2023 where the fees for preferred accommodation are waived. Report only on eligible resident days where the licensee of the LTC home to which a resident is admitted on or before April 10, 2022 under the special pandemic admission rules for patients in public hospitals set out in s. 242 of the Ontario Regulation 246/22 is prohibited from charging that resident any accommodation charges if meeting the applicable conditions set out in s. 296 of the Ontario Regulation 246/22 (e.g. at the time of admission the home was not the resident's first choice). The Ministry will reimburse the maximum cost difference stipulated by the Co-Pay Bulletin between a basic room and preferred room rate to the licensee for the period the resident occupies a preferred room. DO NOT report on resident days for basic residents admitted to preferred beds at the direction of a placement coordinator in this section, and on resident days that may have received reimbursement of lost preferred revenue through the High Intensity Needs Fund.				
A024e	For Newer beds - Private Accommodation. Report the resident days eligible for reimbursement of lost preferred revenue.				0
A024f	For Older beds - Private Accommodation. Report the resident days eligible for reimbursement of lost preferred revenue.				0
A024g	For Newer beds - Semi-Private Accommodation. Report the resident days eligible for reimbursement of lost preferred revenue.				0
A024h	For Older beds - Semi-Private Accommodation. Report the resident days eligible for reimbursement of lost preferred revenue.				0
Newer beds – beds classified as "NEW" or "A" according to ministry design standards.					
Older beds – beds classified as "B", "C", "Upgraded D" or "D" according to ministry design standards					

2023 Long-Term Care Home Annual Report

For the period from

01/01/2023

to

12/31/2023

MOHLTC Facility #	Operator Name
H14597	Norview Lodge - Norfolk County

Section A - Level of Care (LOC) Actual Resident Occupancy, Resident

Revenue and Resident Bad Debt, continued

Prior Period Revenue		Revenue	For Ministry Use
A030	Basic Revenue: July 1, 1994 to December 31, 2022		

Resident Bad Debt on 2023 Basic Accommodation Fees			For Ministry Use
A040	Basic Accommodation Fees - Bad Debt		
A041	Collection Costs		
A042	Total Bad Debt Costs (A040 + A041)		

Section B - Actual Other Recoverable Revenue

Description	Revenue (1)	For Ministry Use Only Recoverable Revenue (2)
B001	Interest Earned	
B002	Other LTC Home funding provided by Government	
B003	Other: Provide Description	
B004	Total - Actual Other Recoverable Revenue (Sum of lines B001 through B003)	

Section C - Actual Expenditures - Nursing and Personal Care

	LTC and Interim Bed Arms-Length Transactions	LTC and Interim Bed Non-Arms-Length Transactions	Sub-total	For Ministry Use Only Allowable Expenditure	Convalescent Care Arms-Length Transactions	Convalescent Care Non-Arms-Length Transactions	Sub-total	For Ministry Use Only Allowable Expenditure
Nursing and Personal Care (NPC)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
C001 Salaries	7,865,525		7,865,525					
C002 Employee Benefits	2,672,394		2,672,394					
C003 Purchased Services	35,804		35,804					
C004 Medical and Nursing Supplies	341,869		341,869					
C005 Equipment	29,137	13,200	42,337					
C006 Physician On-Call Coverage	19,085		19,085					
C007 Other:	25,052		25,052					
C008 Expenditure Recoveries (enter as negative)								
C009 Total Nursing and Personal Care (Sum of lines C001 through C008)	10,988,866	13,200	11,002,066					

Note: Claim-based not to be included.

	Global Level of Care Funding	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
C010	Report the total eligible expenses in relation to the Global LOC per diem funding initiative of \$7.38 for the January 1, 2023 to March 31, 2023 period and \$7.53 for the April 1, 2023 to December 31, 2023 period for Nursing and Personal Care expenses. Note: The expenses must also be reported on lines C001 through C009, as applicable. 32% of the Global LOC funding is allocated to the Other Accommodation envelope; unused funding may be retained by the home. The total expenses reported on lines C010, D009, and E004 will be used to inform the allocation of the remaining Global LOC funding across the NPC, PSS and NS envelopes	450,235	
	Registered Nurse (RN) and Registered Practical Nurse (RPN) - BSO initiative	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
C011	Report the total eligible expenses funded from the RN & RPN - BSO initiative. Note: The expenses must also be reported on lines C001 through C009, as applicable. The total expenses reported on line C011 will be used to determine any unused funding from the RN & RPN - BSO initiative.		

	Personal Support Worker (PSW) - BSO initiative	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
C012	Report the total eligible expenses funded from the PSW- BSO initiative. Note: The expenses must also be reported on lines C001 through C009, as applicable. The total expenses reported on line C012 will be used to determine any unused funding from the PSW - BSO initiative.		

	Training and Orientation Activity and Therapeutic Equipment and Supplies - BSO Initiative: RN/RRPN and PSW	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
C013	Report the total eligible expenses funded from the BSO Initiative for Training and Orientation activity for RN/RRPN and/or PSW FTE's, and Therapeutic Equipment and Supplies. Therapeutic Equipment and Supplies expenditure reported must be for the April 1, 2018 to December 31, 2018 period. Note: The expenses must also be reported on lines C001 through C009, as applicable. The total expenses reported on line C013 will be added to the expenses reported on line D011 to determine any unused funding		

	Enhanced Transition Support Funding	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
C014	Report the total eligible expenses funded from the Enhanced Transition Support Funding. The expenses must also be reported on lines C001 through C009, as applicable.		

	Designated Specialized Units - Additional Funding	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	
C015	Report the total eligible expenses from the NPC envelope and funded directly from additional funding provided for designated specialized units. The expenses must also be reported on lines C001 through C009, as applicable.		

Section D - Actual Expenditures - Program and Support Services

	LTC and Interim Bed Arms-Length Transactions	LTC and Interim Bed Non-Arms-Length Transactions	Sub-total	For Ministry Use Only Allowable Expenditure	Convalescent Care Arms Length Transactions	Convalescent Care Non-Arms-Length Transactions	Sub-total	For Ministry Use Only Allowable Expenditure
Program and Support Services (PSS)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
D001 Salaries	472,256		472,256					
D002 Employee Benefits	151,159		151,159					
D003 Purchased Services	1,275		1,275					
D004 Supplies	19,040		19,040					
D005 Equipment								
D006 Other:	564	7,500	8,064					
D007 Expenditure Recoveries (enter as negative)	-651		-651					
D008 Total Program and Support Services (Sum of lines D001 through D007)	643,643	7,500	651,143					

D009	Global Level of Care Funding	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
D009	Report the total eligible expenses in relation to the Global LOC per diem funding initiative of \$7.38 for the January 1, 2023 to March 31, 2023 period and \$7.53 for the April 1, 2023 to December 31, 2023 period for Program and Support Services expenses. Note: The expenses must also be reported on lines D001 through D008, as applicable. 32% of the Global LOC funding is allocated to the Other Accommodation envelope, unused funding may be retained by the home. The total expenses reported on lines C010, D009, and E004 will be used to inform the allocation of the remaining Global LOC funding across the NPC, PSS and NS envelopes		

D010	Additional Healthcare Personnel - BSO initiative	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
D010	Report the total eligible expenses funded from the Additional Healthcare Personnel - BSO initiative. Note: The expenses must also be reported on lines D001 through D008, as applicable. The total expenses reported on line D010 will be used to determine any unused funding from the Additional Healthcare Personnel - BSO initiative.		

D011	Training and Orientation Activity and Therapeutic Equipment and Supplies - BSO Initiative:	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
D011	Additional Healthcare Personnel		
D011	Report the total eligible expenses funded from the BSO initiative for Training and Orientation activity for Additional Healthcare Personnel FTE's and Therapeutic Equipment and Supplies. Note: The expenses must also be reported on lines D001 through D008, as applicable. The total expenses reported on line D011 will be added to the expenses reported on line C013 to determine any unused funding.		

Enhanced Transition Support Funding		LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
D012	Report the total eligible expenses funded from the Enhanced Transition Support Funding. The expenses must also be reported on lines D001 through D008, as applicable.		
Designated Specialized Units - Additional Funding			
D013	Report the total eligible expenses funded from the Designated Specialized Units - Additional Funding. The expenses must also be reported on lines D001 through D008, as applicable.	LTC beds only (exclude interim beds and Convalescent Care Beds) (1)	

Section E - Actual Expenditures - Nutritional Support

Nutritional Support	LTC and Interim Bed Arms-Length Transactions (1)	LTC and Interim Bed Non-Arms-Length Transactions (2)	Sub-total (3)	For Ministry Use Only Allowable Expenditure (4)	Convalescent Care Arms-Length Transactions (5)	Convalescent Care Non-Arms-Length Transactions (6)	Sub-total (7)	For Ministry Use Only Allowable Expenditure (8)
E001 Nutritional Support	876,035		876,035					
E002 Expenditure Recoveries (enter as negative)	-443		-443					
E003 Total Nutritional Support (Sum of lines E001 through E002)	875,592		875,592					

Global Level of Care Funding

Global Level of Care Funding	LTC/Interim beds only (exclude Convalescent Care Beds) (1)	Convalescent Care beds only (2)
E004 Report the total eligible expenses in relation to the Global LOC per diem funding initiative of \$7.38 for the January 1, 2023 to March 31, 2023 period and \$7.53 for the April 1, 2023 to December 31, 2023 period for Nutritional Support expenses. Note: The expenses must also be reported on lines E001 through E003, as applicable. 32% of the Global LOC funding is allocated to the Other Accommodation envelope; unused funding may be retained by the home. The total expenses reported on lines C010, D009, and E004 will be used to inform the allocation of the remaining Global LOC funding across the NPC, PSS and NS envelopes	39,277	

Section F - Actual Expenditures - Other Accommodation

	LTC and Interim Bed Arms-Length Transactions (1)	LTC and Interim Bed Non-Arms-Length Transactions (2)	Sub-Total (3)	Allowable Expenditure (4)	Convalescent Care Arms-Length Transactions (5)	Convalescent Care Non-Arms-Length Transactions (6)	Sub-Total (7)	Allowable Expenditure (8)
F001 Housekeeping Services (HS)	891,815	1,300	893,115					
F002 Building and Property - Operations and Maintenance (B&P-OM)	767,365		767,365					
F003 Dietary Services (DS)	1,555,042	1,300	1,556,342					
F004 Laundry and Linen Services (L & LS)	469,361	1,300	470,661					
F005 General and Administrative (G&A)	355,319	529,646	884,965					
F006 Facility Costs (FC)	1,311,462	70,400	1,381,862					
F007 Total Other Accommodation Expenditures (Line F001 through Line F006)	5,350,364	603,946	5,954,310					

F008	Total Inadmissible Expenditures, Other Accommodation (includes expenditures reported in line F005 and F006, as applicable, for honorariums, donations, mortgage interest, interest on operating line of credit, other interest, amortization and depreciation.	751,400	751,400				
F009	Total Other Accommodation Expenditures after Inadmissible Expenditures (Line F007- Line F008)	4,598,964	603,946	5,202,910			

Global Level of Care Funding							
F010	Report the total eligible expenses in relation to the Global LOC per diem funding initiative of \$7.38 for the January 1, 2023 to March 31, 2023 period and \$7.53 for the April 1, 2023 to December 31, 2023 period for Other Accommodation expenses. Note: The expenses must also be reported on lines F001 through F009, as applicable. 32% of the Global LOC funding is allocated to the Other Accommodation envelope; unused funding may be retained by the home. The total expenses reported on lines C010, D009, and E004 will be used to inform the allocation of the remaining Global LOC funding across the NPC, PSS and NS envelopes						

Municipal Property Tax							
F011	Report the total eligible municipal property tax. The expense must also be reported on line F006 and will be used to determine the eligible Municipal Tax Allowance.						

Enhanced Transition Support Funding							
F012	Report the total eligible expenses funded from the Enhanced Transition Support Funding. The expenses must also be reported on lines F001 through F006, as applicable.						

Designated Specialized Units - Additional Funding							
F013	Report the total eligible expenses funded from the Designated Specialized Units - Additional Funding. The expenses must also be reported on lines F001 through F009, as applicable.						

2023 Long-Term Care Home Annual Report

Ministry of Long-Term Care

Ministère des Soins de longue durée

For the Period From

01/01/2023

To

12/31/2023

MOHLTC Facility #
H14597

Operator Name

Norview Lodge - Norfolk County

Section I: Part A.

Line Ia01 - The Nurse Practitioner in Long-Term Care Home Program

In accordance with the Long-Term Care (LTC) Nurse Practitioner (NP) Program Funding Policy, report on line Ia01a Salary, Benefits, and Overhead expenditures for the Nurse Practitioner position. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report.

Expenditures for 12 months, January 1, 2023 to December 31, 2023			
	Salary	Benefits	Overhead Expenses - operating
	Total Expenditure		
Ia01			0

Line Ia01b- Attending Nurse Practitioner in Long-Term Care Home Initiative

In accordance with the Attending Nurse Practitioners in Long-Term Care Homes Initiative Funding Policy, report on line Ia01b Salary, Benefits, and Overhead expenditures for the Attending Nurse Practitioner position. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report.

Expenditures for 12 months, January 1, 2023 to December 31, 2023			
	Salary	Benefits	Overhead Expenses - operating
	Total Expenditure		
Ia01b			0

Line Ia01c- Falls Prevention Equipment Funding Program

In accordance with the Falls Prevention Equipment Funding Policy complete the attestation below as applicable. DO NOT REPORT THE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report.

Y/N

Ia01c	Funding for the January 1, 2023 to March 31, 2023 period has been used for equipment intended to reduce falls or injuries from falls (Y / N).	Y
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Line Ia01d - Designated Specialized Unit - One-time Start up Funding

In accordance with the Policy: Designation/Revocation of Specialized Units report One-time Specialized Unit Start up costs on line Ia01d. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report.

	Expenditures for 12 months, January 1, 2023 to December 31, 2023	Total Expenditure
Ia01d		

2023 Long-Term Care Home Annual Report

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MOH/LTC Facility #	Operator Name
H14597	Norview Lodge - Norfolk County

Section I: Part A. (continued)

Line 1a01e1 - Additional COVID-19 Prevention and Containment Funding

This section refers to the ADM letters of May 2, 2022, September 1, 2022 and Minister letters of December 22, 2022, March 31, 2023 and June 26, 2023 for the provision of \$130,044,000, \$146,622,200, \$182.1 million, \$161,686,800 and \$1801,100,000 respectively in additional one-time emergency and Personal Protective Equipment funding to long-term care homes.

For the January 1, 2023 to March 31, 2023 period report eligible incremental expenses associated with enhanced measures required to prevent and contain COVID-19 on line 1a01e1. Please note that this instruction applies to incremental expenses not already reported in SECTIONS C THRU F OR ELSEWHERE IN SECTION I of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation.

Refer to the Long-Term Care Home Annual Report, Technical Instructions and Guidelines for guidance on the conditions of funding and eligible expenses.

1a01e1	Expenditure for the January 1, 2023 to March 31, 2023 period	Total Expenditure
		104,256

Line 1a01h1 - Personal Support Worker Permanent Wage Enhancement

This section refers to (a) the ADM letter on April 27, 2022 on the provision of \$314,281,000 in Personal Support Worker Temporary Wage Enhancement funding and Personal Support Worker Permanent Wage Enhancement funding to long-term care homes, (b) the April 2022 Long-Term Care PSW Temporary Wage Enhancement Funding Policy, and (c) the April 2022 Long-Term Care PSW Permanent Wage Enhancement Funding Policy.

For the January 1, 2023 to March 31, 2023 period, report Personal Support Worker Permanent Wage Enhancement expenditure on line 1a01h1. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation.

1a01h1	Expenditure for the January 1, 2023 to March 31, 2023 period	Total Expenditure
		187,180

Line 1a01h2 - Personal Support Worker Permanent Wage Enhancement

This section refers to (a) the Minister's letter of March 8, 2023 on the provision of \$349,439,500 in Personal Support Worker Permanent Wage Enhancement funding to long-term care homes, (b) the April 2023 Long-Term Care PSW Permanent Wage Enhancement Funding Policy. For the April 1, 2023 to December 31, 2023 period, report Personal Support Worker Permanent Wage Enhancement expenditure on line 1a01h2. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

1a01h2	Expenditure for the April 1, 2023 to December 31, 2023 period	Total Expenditure
		582,298

2023 Long-Term Care Home Annual Report

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MOHL TC Facility #
H14597

Operator Name
Norview Lodge - Norfolk County

Section I: Part A. (continued)

Line Ia0111 - Infection and Prevention Control - Minor Capital Funding

This section refers to the ADM letter of May 2, 2022 on the provision of up to \$61,428,600 in Infection and Prevention Control - Minor Capital funding to long-term care homes. For the January 1, 2023 to March 31, 2023 period, report Infection and Prevention Control - Minor Capital expenditures on line Ia0111. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation, plus the amount of funding approved for carry over from the April 1, 2021 to March 31, 2022 period to the April 1, 2022 to March 31, 2023 period.

Ia0111	Expenditure on IPAC Minor Capital for the January 1, 2023 to March 31, 2023 period	Total Expenditure
		89,599

Line Ia0111 - Infection and Prevention Control - Personnel

This section refers to the ADM letter of May 2, 2022 on the provision of up to \$20,000,000 in one-time funding during the 2022-2023 funding year to support infection prevention and control capacity in long-term care homes to retain IPAC professionals. For the January 1, 2023 to March 31, 2023 period, report Infection and Prevention Control - Personnel expenditures on line Ia0111. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation.

Ia0111	Expenditure on IPAC Personnel for the January 1, 2023 to March 31, 2023 period	Total Expenditure

Line Ia0112 - Infection and Prevention Control - Personnel

This section refers to the Minister letter of April 3, 2023 on the provision of up to \$20,000,000 in one-time funding during the 2023-2024 funding year to support infection prevention and control capacity in long-term care homes to retain and hire IPAC personnel. For the April 1, 2023 to December 31, 2023 period, report Infection and Prevention Control - Personnel expenditures on line Ia0112. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

Ia0112	Expenditure on IPAC Personnel for the April 1, 2023 to December 31, 2023 period	Total Expenditure

Line Ia0113 - Infection and Prevention Control - Training

This section refers to the ADM letter of September 29, 2022 on the provision of up to \$26,170,000 in funding for the 2022-2023 funding year to support infection prevention and control training and education. For the January 1, 2023 to March 31, 2023 period, report Infection and Prevention Control - Training expenditures on line Ia0113. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation.

Ia0113	Expenditure on IPAC Training for the January 1, 2023 to March 31, 2023 period	Total Expenditure

Line 1a01j4 - Infection and Prevention Control - Training

This section refers to the Minister letter of April 3, 2023 on the provision of up to \$26,660,000 in funding for the 2023-2024 funding year to support infection prevention and control training and education efforts. For the April 1, 2023 to December 31, 2023 period, report Infection and Prevention Control - Training expenditures on line 1a01j4. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

Total Expenditure	
1a01j4	Expenditure on IPAC Training for the April 1, 2023 to December 31, 2023 period

MOHLTC Facility #	Operator Name
H14597	Norview Lodge - Norfolk County

Section I: Part A. (continued)

Line Ia01k1 - New Long-Term Care Minor Capital Program

This section refers to the (a) ADM letter of May 2, 2022 on the provision of up to \$26,922,000 in funding for the New Long-Term Care Minor Capital program to support long-term care home operators in maintaining their homes in an optimal state of repair while ensuring the safety of their residents, and (b) the April 1, 2020 Long-Term Care Minor Capital Funding policy. Report related expenditures for the January 1, 2023 to March 31, 2023 period on line Ia01k1. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the January 1, 2023 to March 31, 2023 period will be added to expenditure reported in the 2022 Annual Report for the April 1, 2022 to December 31, 2022 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation, plus the amount of funding approved for carry over from the April 1, 2021 to March 31, 2022 period to the April 1, 2022 to March 31, 2023 period.

Ia01k1	Expenditure for the January 1, 2023 to March 31, 2023 period	Total Expenditure
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Line Ia01k2 - New Comprehensive Minor Capital Program

This section refers to the (a) Minister's letter of April 3, 2023 on the provision of up to \$99,444,013 in funding for the New Comprehensive Minor Capital program, which incorporates and replaces the Infection Prevention and Control Minor Capital program, the New Long-Term Care Minor Capital program and the Falls Prevention Equipment program.. Report related expenditures for the April 1, 2023 to December 31, 2023 period on line Ia01k2. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation, plus the amount of funding approved for carry over from the April 1, 2022 to March 31, 2023 period to the April 1, 2023 to March 31, 2024 period.

Ia01k2	Expenditure for the April 1, 2023 to December 31, 2023 period	Total Expenditure
		106,385

Line Ia01m1 - Medication Safety Technology Program

This section refers to the (a) ADM letter of April 28, 2021 on the provision of up to \$28,261,500 in 2022-23 funding for the Medication Safety Technology Program, and (b) the April 2021 Long-Term Care Medication Safety Technology Program Funding policy. Report related expenditures for the January 1, 2023 to March 31, 2023 period on line Ia01m1. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the January 1, 2023 to March 31, 2023 period will be added to expenditure reported in the 2022 Annual Report for the April 1, 2022 to December 31, 2022 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation

Ia01m1	Expenditure for the January 1, 2023 to March 31, 2023 period	Total Expenditure
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Line Ia01m2 - Medication Safety Technology Program

This section refers to the (a) ADM letter of April 28, 2021 on the provision of up to \$28,337,000 in 2023-24 funding for the Medication Safety Technology Program, and (b) the April 2021 Long-Term Care Medication Safety Technology Program Funding policy. Report related expenditures for the April 1, 2023 to December 31, 2023 period on line 1a01m2. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation

		Total Expenditure
1a01m2	Expenditure for the April 1, 2023 to December 31, 2023 period	31,012

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MOHLTC Facility #	Operator Name			
H14597	Norview Lodge - Norfolk County			

Section I: Part A. (continued)

Line Ia01p1 - Clinical Decision Support Tools Program

This section refers to the ADM letter of May 2, 2022 on the investment of up to \$6,140,000 in funding in the use of clinical decision support tools to improve the quality of care for residents in 2022-23. Report related expenditures for the January 1, 2023 to March 31, 2023 period on line Ia01p1. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation.

Ia01p1	Expenditure on Clinical Decision Support Tools for the January 1, 2023 to March 31, 2023 period	Total Expenditure
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Line Ia01p2 - Clinical Decision Support Tools Program

This section refers to the Minister letter of April 3, 2023 on the investment of up to \$6,170,000 in funding in 2023-24 to support the continued use of clinical decision support tools and other similar technologies to improve the quality of care for residents. Report related expenditures for the April 1, 2023 to December 31, 2023 period on line Ia01p2. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

Ia01p2	Expenditure on Clinical Decision Support Tools for the April 1, 2023 to December 31, 2023 period	Total Expenditure
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Line Ia01q1 - RN, RPN and PSW Staffing Supplement, AHP Staffing Supplement and Supporting Professional Growth Fund

This section refers to the Minister and ADM letters of March 15, 2022 and November 22, 2022 for the 2022-23 fiscal year on the investment of up to \$640,169,300 and up to \$33,304,700 respectively to increase the provincewide average hours of direct care provided by Nurses, Personal Support Workers (PSWs) and Allied Health Professionals (AHP), and up to \$10,000,000 and up to \$1,316,600 to support education and training of staff through the Supporting Professional Growth Fund program (SPGF) in LTC Homes. Report related expenditures for the January 1, 2023 to March 31, 2023 period on lines Ia01q1a, Ia01q1b and Ia01q1c respectively. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation.

Ia01q1a	RN/RPN and PSW Staffing Supplement expenditure for the January 1, 2023 to March 31, 2023 period	Total Expenditure
Ia01q1b	AHP Staffing Supplement expenditure for the January 1, 2023 to March 31, 2023 period	376,039
Ia01q1c	SPGF expenditure for the January 1, 2023 to March 31, 2023 period	210,019

Line Ia01q2 - RN, RPN and PSW Staffing Supplement, AHP Staffing Supplement and Supporting Professional Growth Fund

This section refers to the Minister's letter of March 9, 2023 for the 2023-24 fiscal year on the investment of up to \$1.25 billion to increase the provincewide average hours of direct care provided by Nurses, Personal Support Workers (PSWs) and Allied Health Professionals (AHP) and \$10 million to support education and training of staff through the Supporting Professional Growth Fund program (SPGF) in LTC Homes. Report related expenditures for the April 1, 2023 to December 31, 2023 period on lines 1a01q2a, 1a01q2b and 1a01q2c respectively. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

		Total Expenditure
1a01q2a	RN/RPN and PSW Staffing Supplement expenditure for the April 1, 2023 to December 31, 2023 period	1,609,399
1a01q2b	AHP Staffing Supplement expenditure for the April 1, 2023 to December 31, 2023 period	175,870
1a01q2c	SPGF expenditure for the April 1, 2023 to December 31, 2023 period	

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H14597

Norview Lodge - Norfolk County

Section I: Part A. (continued)

Line Ia01s1 - Hiring More Nurse Practitioners for Long-Term Care

This section refers to the ADM letter of October 5, 2022 on the investment of up to \$9,984,000 in funding for Hiring More Nurse Practitioners for Long-Term Care for 2022-23. Report related expenditures for the January 1, 2023 to March 31, 2023 period on line Ia01s1. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation.

Total Expenditure	
Ia01s1	Expenditure for the January 1, 2023 to March 31, 2023 period

Line Ia01s2 - Hiring More Nurse Practitioners for Long-Term Care

This section refers to the ADM letter of October 5, 2022 on the investment of up to \$19,198,000 in funding for Hiring More Nurse Practitioners for Long-Term Care for 2023-24. Report related expenditures for the April 1, 2023 to December 31, 2023 period on line Ia01s2. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

Total Expenditure	
Ia01s2	Expenditure for the April 1, 2023 to December 31, 2023 period

Line Ia01u - Enhanced Support Neighborhood Pilot

In accordance with Schedule A, report on line Ia01u, columns a through d, the total costs for all eligible goods and services purchased between January 1, 2023 to March 31, 2023 and received by March 31, 2023 for expenditures that are eligible within the definition of that envelope and funded from the funding provided to support the Enhanced Support Neighborhood Pilot. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2022 to December 31, 2022 period will be added to expenditure reported in the 2023 Annual Report for the January 1, 2023 to March 31, 2023 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation.

Expenditures for the January 1, 2023 to March 31, 2023 period				
Nursing and Personal Care (a)		Program and Support Services (b)	Nutritional Support (c)	Other Accommodation (d)
Ia01u				

Line Ia01u1 - Enhanced Support Neighborhood Pilot

In accordance with Schedule A, report on line 1a01u1, columns a through d, the total costs for all eligible goods and services purchased between April 1, 2023 and December 31, 2023 and received by December 31, 2023 for expenditures that are eligible within the definition of that envelope and funded from the funding provided to support the Enhanced Support Neighborhood Pilot. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditure reported in the 2024 Annual Report for the January 1, 2024 to March 31, 2024 period and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

Expenditures for the April 1, 2023 to December 31, 2023 period				
	Nursing and Personal Care (a)	Program and Support Services (b)	Raw Food (c)	Other Accommodation (d)
1a01u1				

Line 1a01v - Basic Accommodation Premium

In accordance with the Long-term care homes level-of-care per diem, occupancy and acuity-adjustment funding policy complete the attestation below as applicable.

Y/N

1a01v1	A minimum percentage of 50% of all the Long-Term Care Home Beds in the Home, based on the licensed bed capacity of the Home, was provided by the Operator as basic accommodation for the January 1, 2023 to December 31, 2023 period. Licensed bed capacity and basic accommodation are defined in the Fixing Long-Term Care Act, 2021, Regulation 246/22, Sections 1 and 3 respectively.	Y
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Line 1a01w1 - Resident Health and Well-Being

This section refers to the Minister letter of December 16, 2022 on the investment of up to \$6,523,200 in funding for the Resident Health and Well-Being program in 2022-23. Report related expenditures for the January 1, 2023 to March 31, 2023 period on line 1a01w1. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the January 1, 2023 to March 31, 2023 period will be matched against funding provided for the January 1, 2023 to March 31, 2023 period in the 2023 reconciliation.

1a01w1	Expenditure on Resident Health and Well Being for the January 1, 2023 to March 31, 2023 period	Total Expenditure
		15,573

Line 1a01w2 - Resident Health and Well-Being

This section refers to the Minister letter of December 16, 2022 on the investment of up to \$6,653,700 in funding for the Resident Health and Well-Being program in 2023-24. Report related expenditures for the April 1, 2023 to December 31, 2023 period on line 1a01w2. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditures reported for the January 1, 2024 to March 31, 2024 period in the 2024 Annual Report and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

1a01w2	Expenditure on Resident Health and Well Being for the April 1, 2023 to December 31, 2023 period	Total Expenditure
		11,664

Line 1a01x - IPAC Leads

This section refers to the Minister letter of April 3, 2023 on the investment of up to \$49,730,000 in 2023-24 funding for the salaries and benefits of IPAC Leads in LTC homes in 2023-24. Report related expenditures for the April 1, 2023 to December 31, 2023 period on line 1a01x. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the April 1, 2023 to December 31, 2023 period will be added to expenditures reported for the January 1, 2024 to March 31, 2024 period in the 2024 Annual Report and matched against funding provided for the April 1, 2023 to March 31, 2024 period in the 2024 reconciliation.

	Total Expenditure
la01x Expenditure on IPAC Leads for the April 1, 2023 to December 31, 2023 period	

Line la01y - Covid-19 Supplementary Enhanced Cooling Allocation

This section refers to the ADM letter of April 20, 2022 on the investment of up to \$46.2 million in funding for Enhanced Cooling in Long-Term Care Homes for 2022-23. Report related expenditures for the January 1, 2023 to March 31, 2023 period on line la01y. DO NOT REPORT THESE COSTS IN SECTIONS C THRU F of the Long-Term Care Home Annual Report. Expenditure for the January 1, 2023 to March 31, 2023 period will be added to expenditure reported in the 2022 Annual Report for the April 1, 2022 to December 31, 2022 period and matched against funding provided for the April 1, 2022 to March 31, 2023 period in the 2023 reconciliation plus the amount of funding approved for carry over from 2021-22 to 2022-23.

	Total Expenditure
la01y Expenditure on Covid-19 Supplementary Enhanced Cooling Allocation for the January 1, 2023 to March 31, 2023 period	

Line la01z - 2023-24 Retroactive Bill 124 Resettlements

This section refers to the Minister letter of March 28, 2024 regarding the \$56,632,900 funding provided to eligible long-term care homes that incurred eligible Bill 124 resettlement costs above their program allocation. Eligible long-term care homes are not-for-profit homes (excluding municipal, indigenous, and for-profit homes that were not subject to Bill 124) whose licensee is a party to a Letter of Agreement for Ministry Direct Funding to Long-Term Care Homes (DFA) with the Ministry.

Please use this section to report eligible expenses funded from the 2023-24 Retroactive Bill 124 Resettlements used to support eligible expenditures incurred between April 1, 2023 and December 31, 2023. DO NOT REPORT THESE COSTS IN SECTIONS C THROUGH F AND SECTION I, PART B of the Long-Term Care Home Annual Report.

Homes are required to first address the financial impact of Bill 124 using existing funding allocations for 2023-24. Where the expenses are eligible under the programs, funding available in the Nursing and Personal Care envelope, Program and Support Services envelope, Other Accommodations envelope, Global per diem, Direct care staffing supplement, Staffing Investments (RN, RPN and PSW Staffing Supplement, Allied Health Professionals Staffing Supplement, and Resident Health and Well-Being Program) that has not been budgeted for existing operations must first be applied to address the retroactive Bill 124 resettlements, including arbitration awards, negotiated resettlements and costs related to non-bargaining non-executive frontline staff (including frontline management).

The ministry will add the costs reported in Section I, Part A of the 2023 LTCH Annual Report to eligible costs reported in Section I, Part A of the 2024 LTCH Annual Report for all expenditure between April 1, 2023 and March 31, 2024. The sum of the costs reported in both the 2023 and 2024 LTCH Annual Reports will be reconciled against the 2023-24 funding and any unspent funds will be recovered as part of the 2024 reconciliation. Please see the Technical Instructions and Guidelines for details on eligible and ineligible expenditures.

	Total Expenditure
la01z Expenditure on Retroactive Bill 124 Resettlements for the April 1, 2023 to December 31, 2023 period	

Section I: Part B One-time Funding and Other Initiatives.

Use column D to report the expenses applicable to and funded from the funding initiatives below. The expenses reported in column D must not be included in Sections C thru F or Section I: Part A of the LTCH Annual Report.

The items reported in Section I: Part B are to be limited to the expenses that were incurred from January 1, 2023 thru December 31, 2023 only for funding that is received directly by the LTC Home based on the funding provided in the LTCH Payment Calculation Notice. The expenses reported in Section I, Part B are reconciled via alternate processes and shall be excluded from the calculation used to determine the Allowable Subsidy in the 2023 Overall Reconciliation.

Line	Funding Initiative	Description of expenses reported for the January 1, 2023 to December 31, 2023 period	Expenses
(A)	(B)	(C)	(D)
lb1	Nurse Led Outreach	Salaries and wages of nurses to ensure timely access to care by LTC Home residents and avoid emergency room and hospital admissions.	
lb2	High Intensity Needs Fund (HINF) Claims-Based	Claims eligible for reimbursement for supplementary staffing, exceptional wound care, preferred accommodation and transportation for dialysis.	17,400
lb3	Laboratory Services Claims	Claims eligible for reimbursement for phlebotomy services purchased by LTC Homes.	10,005
lb4	RAI-MDS One-time funding	Claims eligible for reimbursement for the purchase of computer hardware and software, including RAI-MDS software, to meet CIHI reporting requirements.	
lb5	Peritoneal Dialysis	Claims eligible for reimbursement for the provision of services to Peritoneal Dialysis residents.	
lb6	LTCH Centre of Learning, Research and Innovation Program funding	Claims eligible for reimbursement for the operation of a LTCH Centre of Learning, Research and Innovation program.	
lb7	OH funding from outside the Ministry's BSO investment to supplement staffing salaries as well as any additional indirect and start-up costs associated with BSO.	Claims eligible for reimbursement from funding provided by OHLHIN to supplement staffing salaries as well as any additional indirect and start-up costs associated with BSO with funding from outside the Ministry's BSO investment.	
lb8	Local Priorities Fund	Eligible Local Priorities Fund expenses incurred.	
lb9	COVID-19 - ICIIP - Claim based funding and ICIIP - Claim based funding	Eligible expenditures relating to retrofits, repairs, upgrades for long-term care homes and COVID-19 resilience infrastructure including measures to support physical distancing.	
	One-time and project funding	Use lines lb10a through lb10e, column D to report expenses eligible for reimbursement incurred by the home from January 1, 2023 to December 31, 2023 for any one-time and project funding, based on the funding provided in the LTCH Payment Calculation Notice. Report each funding item separately and provide a description, e.g. Water Quality Testing	
lb10a	Description:		

Ib10b	Description:		
Ib10c	Description:		
Ib10d	Description:		
Ib10e	Description:		
	2023/24 One-Time Funding Increase	Use lines Ib11a through Ib11f, column D to report eligible expenses funded from the 2023/24 One-time Funding Increase used to support eligible expenditures incurred for the period ending December 31, 2023. Report each funding item separately per the categories below and provide a description	
Ib11a	Description: Sprinkler Systems		
Ib11b	Description: Deferred Maintenance Projects:		
Ib11c	Description: Capital Redevelopment		
Ib11d	Description: Staffing		
Ib11e	Description: Supplies & Equipment		
Ib11f	Description: Other		
	Total Expenses from Section I, Part B (sum of lines Ib1 to Ib11f)		0

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Ministry of Long-Term Care

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For the period from

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to

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MOHLTC Facility #

H14597

Operator Name

Norview Lodge - Norfolk County

☐ Check if no accrual amounts as of December 31, 2022

Section O - Accrual Report

NURSING AND PERSONAL CARE

Please complete lines O001 through O003, as applicable. Do not include any cost related to the administration of employee and union agreements e.g. the cost of conducting union negotiations, arbitration hearings, and pay equity negotiations must be reported in the Other Accommodation envelope.					
	Opening Accrual Balance	Payment Settlements in 2023	Current Period Accrual	Closing Accrual Balance	
O001 Salaries	(1)	(2)	(3)	(4) = (1)-(2)+(3)	
O002 Employee Benefits			222,222	222,222	
O003 Other - (specify):			43,080	43,080	
O004 TOTAL NURSING AND PERSONAL CARE (sum of lines O001 through O003)	\$	\$	265,302	\$	265,302

Program and Support Services

Please complete lines O101 through O103, as applicable. Do not include any cost related to the administration of employee and union agreements e.g. the cost of conducting union negotiations, arbitration hearings, and pay equity negotiations must be reported in the Other Accommodation envelope.					
	Opening Accrual Balance	Payment Settlements in 2023	Current Period Accrual	Closing Accrual Balance	
O101 Salaries	(1)	(2)	(3)	(4) = (1)-(2)+(3)	
O102 Employee Benefits			10,607	10,607	
O103 Other - (specify):			2,056	2,056	
O104 TOTAL PROGRAM AND SUPPORT SERVICES (sum of lines O101 through O103)	\$	\$	12,663	\$	12,663

OTHER ACCOMMODATION - TO BE COMPLETED BY RED-CIRCLED HOMES

Please complete lines O201 through O203, as applicable. Include any cost related to the administration of employee and union agreements e.g. the cost of conducting union negotiations, arbitration hearings, and pay equity negotiations must be reported in the Other Accommodation envelope.					
	Opening Accrual Balance	Payment Settlements in 2023	Current Period Accrual	Closing Accrual Balance	
O201 Salaries	(1)	(2)	(3)	(4) = (1)-(2)+(3)	
O202 Employee Benefits				0	
O203 Other - (specify):				0	
O204 TOTAL OTHER ACCOMMODATION (sum of lines O201 through O203)	\$	\$	\$	\$	\$



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Ministry of Long-Term Care

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For the period from

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Operator Name

H14597 Norview Lodge - Norfolk County

Section P - Notes to the Report

Significant Accounting Principles

Basis of Accounting

Sections A through F, Section I and Section O of the report have been prepared in accordance with generally accepted accounting principles (GAAP) and applicable legislation, regulations, policies and directives.

If there is no trust account, please check here

☐

and please explain:

Facility # H14597	Licensee Name : Norview Lodge - Norfolk County
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Section Q - Licensee's Statement and Approval

The information contained in Sections A through F, Section I, and Section O and P of this Long-Term Care Home Annual Report of (legal name of Licensee)

Norview Lodge

for the Period from January 1, 2023 to December 31, 2023 was provided by management.

This Report has been prepared in conformity with the basis or bases of accounting described in , Section P - Notes to the Report and adheres to the technical instructions and guidelines as provided by the Ministry of Long-Term Care.

The information contained in this report is in accordance with the service agreement between Ontario Health / Local Health Integration Network and the licensee, any direct funding agreement between the Minister and the licensee, and all applicable policies pertaining to the program funding provided to the home for the period being submitted.

Sections C thru F of the report excludes expenditures, as applicable, for: the development of new long-term care beds awarded by the Ministry, the redevelopment of a Category "D" Home, and redevelopment of Replacement "B", "C" and Upgraded "D" beds. Sections C thru F also excludes, as applicable, expenditures funded from the initiatives reported on in Section I: Part A and Part B.

Systems of internal accounting control are maintained in order to assure the reliability of this financial information. These systems include formal policies and procedures, the careful selection and training of qualified personnel, and an organization providing for appropriate delegation of authority and segregation of responsibilities.

Approved by the Licensee on the 9th day of June, 20 25

Norview Lodge
(Print Licensee's Name)

Witness

By: _____
NAME: Bill Nolan
TITLE: Administrator

Where the Licensee is a for profit nursing home provide a witness signature.

