



FINAL 2016 RATE SUPPORTED BUDGET TABLE OF CONTENTS

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FINAL 2016 RATE SUPPORTED
OPERATING BUDGET

PSAB FORMAT

FINAL 2016 RATE SUPPORTED OPERATING BUDGET
 WATER & WASTEWATER

	2015 Forecasted Actuals	2015 APPROVED BUDGET	2016 Adjusted Budget	Council Approved Initiatives	New Budget Initiatives	2016 APPROVED BUDGET	2016 Budget \$ Incr/(Decr)	2016 Budget % Incr/(Decr)
OPERATING BUDGET								
Expenditures								
Salaries & Benefits	3,194,547	3,349,700	3,403,500	0	0	3,403,500	53,800	1.6
Materials & Supplies	1,280,470	1,553,000	1,277,100	0	0	1,277,100	(275,900)	(17.8)
Services	5,279,262	4,774,800	5,528,800	0	0	5,528,800	754,000	15.8
Interdepartmental Charges	3,288,791	3,263,600	3,484,400	0	0	3,484,400	220,800	6.8
Operating Capital Expenditures	45,000	45,000	45,000	0	0	45,000	0	0.0
Financial	138,333	70,300	70,300	0	0	70,300	0	0.0
Long Term Debt Interest	979,200	979,200	629,000	0	0	629,000	(350,200)	(35.8)
Amortization	5,200,000	5,200,000	5,221,300	0	0	5,221,300	21,300	0.4
Total Expenditures	19,405,603	19,235,600	19,659,400	0	0	19,659,400	423,800	2.2
Revenues								
PIL's-Supplementaries-Local Improvements	(35,400)	(35,400)	(27,700)	0	0	(27,700)	(7,700)	(21.8)
Federal/Provincial Grants	(43,300)	(43,300)	(1,200)	0	0	(1,200)	(42,100)	(97.2)
Municipal Recoveries	(233,000)	(233,000)	(819,100)	0	0	(819,100)	586,100	251.5
Financial Charges/Investment Income	(2,197)	(2,000)	(2,000)	0	0	(2,000)	0	0.0
Fees & Service Charges	(18,005,912)	(530,200)	(975,000)	0	0	(975,000)	444,800	83.9
Interdepartmental Recoveries	(2,764,000)	(2,764,000)	(4,152,600)	0	0	(4,152,600)	1,388,600	50.2
Total Revenues	(21,083,809)	(3,607,900)	(5,977,600)	0	0	(5,977,600)	2,369,700	65.7
OPERATING RATE	(1,678,206)	15,627,700	13,681,800	0	0	13,681,800	(1,945,900)	(12.5)
FINANCING BUDGET								
Long Term Debt Principal	2,253,500	2,253,500	1,565,000	0	0	1,565,000	(688,500)	(30.6)
Transfer To Reserves & Reserve Funds	5,200,000	5,200,000	6,238,700	0	0	6,238,700	1,038,700	20.0
Interfund Transfers	160,000	160,000	290,000	0	0	290,000	130,000	81.3
Transfer From Reserve & Reserve Funds	0	0	(250,000)	0	0	(250,000)	(250,000)	(100.0)
Amortization	(5,200,000)	(5,200,000)	(5,221,300)	0	0	(5,221,300)	(21,300)	(0.4)
FINANCE RATE	2,413,500	2,413,500	2,622,400	0	0	2,622,400	208,900	8.7
NET LEVY REQUIREMENT		18,041,200	16,304,200	0	0	16,304,200	(1,737,000)	(9.6)
STAFFING COMPLEMENT		34.20	34.20	0.00	0.00	34.20	0.00	0.00

FINAL 2016 RATE SUPPORTED OPERATING BUDGET
WATER & WASTEWATER SUMMARY

	2015 Forecasted Actuals	2015 APPROVED BUDGET	2016 Adjusted Budget	Council Approved Initiatives	New Budget Initiatives	2016 APPROVED BUDGET	2016 Budget \$ Incr/(Decr)	2016 Budget % Incr/(Decr)
EXPENDITURES								
Salaries & Benefits	3,194,547	3,349,700	3,403,500	0	0	3,403,500	53,800	1.6
Materials & Supplies	1,280,470	1,553,000	1,277,100	0	0	1,277,100	(275,900)	(17.8)
Services	5,279,262	4,774,800	5,528,800	0	0	5,528,800	754,000	15.8
Interdepartmental Charges	3,288,791	3,263,600	3,484,400	0	0	3,484,400	220,800	6.8
Financial	138,333	70,300	70,300	0	0	70,300	0	0.0
Infrastructure Funding	8,432,700	8,432,700	8,432,700	0	0	8,432,700	0	0.0
Capital	205,000	205,000	335,000	0	0	335,000	130,000	63.4
TOTAL EXPENDITURES	21,819,103	21,649,100	22,531,800	0	0	22,531,800	882,700	4.1
REVENUES								
PIL's-Supplementaries-Local Improvements	(35,400)	(35,400)	(27,700)	0	0	(27,700)	(7,700)	(21.8)
Federal/Provincial Grants	(43,300)	(43,300)	(1,200)	0	0	(1,200)	(42,100)	(97.2)
Municipal Recoveries	(233,000)	(233,000)	(819,100)	0	0	(819,100)	586,100	251.5
Financial Charges/Investment Income	(2,197)	(2,000)	(2,000)	0	0	(2,000)	0	0.0
Fees & Service Charges	(18,005,912)	(530,200)	(975,000)	0	0	(975,000)	444,800	83.9
Transfer From Reserve & Reserve Funds	0	0	(250,000)	0	0	(250,000)	250,000	100.0
Interdepartmental Recoveries	(2,764,000)	(2,764,000)	(4,152,600)	0	0	(4,152,600)	1,388,600	50.2
TOTAL REVENUES	(21,083,809)	(3,607,900)	(6,227,600)	0	0	(6,227,600)	2,619,700	72.6
NET RATE REQUIREMENT		18,041,200	16,304,200	0	0	16,304,200	(1,737,000)	(9.6)
PROJECTED SURPLUS/(DEFICIT)	(735,294)							
STAFFING COMPLEMENT		34.20	34.20	0.00	0.00	34.20	0.00	

FINAL 2016 RATE SUPPORTED OPERATING BUDGET

Water & Wastewater Administration

	2015 Forecasted Actuals	2015 APPROVED BUDGET	2016 Adjusted Budget	Council Approved Initiatives	New Budget Initiatives	2016 APPROVED BUDGET	2016 Budget \$ Incr/(Decr)	2016 Budget % Incr/(Decr)
EXPENDITURES								
Salaries & Benefits	976,747	845,000	959,700	0	0	959,700	114,700	13.6
Materials & Supplies	41,177	23,500	18,100	0	0	18,100	(5,400)	(23.0)
Services	419,046	687,400	685,000	0	0	685,000	(2,400)	(0.3)
Interdepartmental Charges	707,156	710,300	710,300	0	0	710,300	0	0.0
Financial	68,033	0	0	0	0	0	0	0.0
TOTAL EXPENDITURES	2,212,159	2,266,200	2,373,100	0	0	2,373,100	106,900	4.7
REVENUES								
Federal/Provincial Grants	(1,400)	(1,400)	(1,200)	0	0	(1,200)	(200)	(14.3)
Fees & Service Charges	(7,100)	(7,100)	(7,100)	0	0	(7,100)	0	0.0
Interdepartmental Recoveries	(2,144,000)	(2,144,000)	(2,364,800)	0	0	(2,364,800)	220,800	10.3
TOTAL REVENUES	(2,152,500)	(2,152,500)	(2,373,100)	0	0	(2,373,100)	220,600	10.2
NET RATE REQUIREMENT		113,700	0	0	0	0	(113,700)	(100.0)
PROJECTED SURPLUS/(DEFICIT)	(59,659)							
STAFFING COMPLEMENT		8.15	9.20	0.00	0.00	9.20	1.05	

FINAL 2016 RATE SUPPORTED OPERATING BUDGET

Water Operations

	2015 Forecasted Actuals	2015 APPROVED BUDGET	2016 Adjusted Budget	Council Approved Initiatives	New Budget Initiatives	2016 APPROVED BUDGET	2016 Budget \$ Incr/(Decr)	2016 Budget % Incr/(Decr)
EXPENDITURES								
Salaries & Benefits	2,048,292	2,276,600	2,092,500	0	0	2,092,500	(184,100)	(8.1)
Materials & Supplies	1,035,109	1,162,600	986,400	0	0	986,400	(176,200)	(15.2)
Services	1,743,246	860,500	1,378,800	0	0	1,378,800	518,300	60.2
Interdepartmental Charges	1,415,340	1,413,900	1,516,100	0	0	1,516,100	102,200	7.2
Financial	36,700	36,700	36,700	0	0	36,700	0	0.0
Infrastructure Funding	3,990,500	3,990,500	3,990,500	0	0	3,990,500	0	0.0
Capital	105,000	105,000	310,000	0	0	310,000	205,000	195.2
TOTAL EXPENDITURES	10,374,187	9,845,800	10,311,000	0	0	10,311,000	465,200	4.7
REVENUES								
PIL's-Supplementaries-Local Improvements	(14,900)	(14,900)	(8,300)	0	0	(8,300)	(6,600)	(44.3)
Federal/Provincial Grants	(41,900)	(41,900)	0	0	0	0	(41,900)	(100.0)
Financial Charges/Investment Income	(2,197)	(2,000)	(2,000)	0	0	(2,000)	0	0.0
Fees & Service Charges	(8,967,894)	(348,400)	(546,200)	0	0	(546,200)	197,800	56.8
Transfer From Reserve & Reserve Funds	0	0	(250,000)	0	0	(250,000)	250,000	100.0
Interdepartmental Recoveries	(620,000)	(620,000)	(1,787,800)	0	0	(1,787,800)	1,167,800	188.4
TOTAL REVENUES	(9,646,891)	(1,027,200)	(2,594,300)	0	0	(2,594,300)	1,567,100	152.6
NET RATE REQUIREMENT		8,818,600	7,716,700	0	0	7,716,700	(1,101,900)	(12.5)
PROJECTED SURPLUS/(DEFICIT)	(727,296)							
STAFFING COMPLEMENT		23.68	21.10	0.00	0.00	21.10	(2.58)	

FINAL 2016 RATE SUPPORTED OPERATING BUDGET

Wastewater Operations

	2015 Forecasted Actuals	2015 APPROVED BUDGET	2016 Adjusted Budget	Council Approved Initiatives	New Budget Initiatives	2016 APPROVED BUDGET	2016 Budget \$ Incr/(Decr)	2016 Budget % Incr/(Decr)
EXPENDITURES								
Salaries & Benefits	169,508	228,100	351,300	0	0	351,300	123,200	54.0
Materials & Supplies	204,185	366,900	272,600	0	0	272,600	(94,300)	(25.7)
Services	3,116,969	3,226,900	3,465,000	0	0	3,465,000	238,100	7.4
Interdepartmental Charges	1,166,295	1,139,400	1,258,000	0	0	1,258,000	118,600	10.4
Financial	33,600	33,600	33,600	0	0	33,600	0	0.0
Infrastructure Funding	4,442,200	4,442,200	4,442,200	0	0	4,442,200	0	0.0
Capital	100,000	100,000	25,000	0	0	25,000	(75,000)	(75.0)
TOTAL EXPENDITURES	9,232,757	9,537,100	9,847,700	0	0	9,847,700	310,600	3.3
REVENUES								
PIL's-Supplementaries-Local Improvements	(20,500)	(20,500)	(19,400)	0	0	(19,400)	(1,100)	(5.4)
Municipal Recoveries	(233,000)	(233,000)	(819,100)	0	0	(819,100)	586,100	251.5
Fees & Service Charges	(9,030,918)	(174,700)	(421,700)	0	0	(421,700)	247,000	141.4
TOTAL REVENUES	(9,284,418)	(428,200)	(1,260,200)	0	0	(1,260,200)	832,000	194.3
NET RATE REQUIREMENT		9,108,900	8,587,500	0	0	8,587,500	(521,400)	(5.7)
PROJECTED SURPLUS/(DEFICIT)	51,661							
STAFFING COMPLEMENT		2.37	3.90	0.00	0.00	3.90	1.53	



FINAL 2016 RATES



The Corporation of Norfolk County

By-Law 2015-138

BEING A BY-LAW TO PROVIDE FOR WATER RATES TO FINANCE THE SUPPLY AND DISTRIBUTION OF WATER AND TO ESTABLISH WASTEWATER SURCHARGES UPON THE WATER RATES TO FINANCE THE COLLECTION AND TREATMENT OF WASTEWATER IN RESPECT OF VARIOUS WATER AND WASTEWATER SYSTEMS WITHIN NORFOLK COUNTY.

WHEREAS Section 10(2) of the Municipal Act, 2001, S.O. 2001, c. 25, as amended states that a single-tier municipality may pass by-laws to provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS the Municipal Act, 2001, S.O. 2001, c. 25, as amended, authorizes Council by by-law to impose fees or charges to finance the supply and distribution of water and to establish wastewater surcharges upon the water rates to finance the collection and treatment of sewage in respect of various water and wastewater systems within the County;

AND WHEREAS it is deemed expedient by Council to establish water rates and surcharges for wastewater to finance various systems within the County area.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF NORFOLK COUNTY HEREBY ENACTS AS FOLLOWS:

1. That the short title of this by-law shall be "Water & Wastewater Rates By-Law".
2. That the water rates and the surcharge for wastewater shown on Schedule "A" attached to this By-Law are hereby adopted to take effect on all bills for all consumption occurring on or after January 1, 2016 and to remain in effect until altered by Council.
3. That the water and wastewater miscellaneous charges as outlined in Schedule "B" attached to this By-Law are hereby adopted to take effect on January 1, 2016.
4. That the effective date of this By-Law shall be the date of passage thereof.

ENACTED AND PASSED this 8th day of December, 2015.

A handwritten signature in black ink, appearing to read "C. Luke", written over a horizontal line.

Mayor

A handwritten signature in black ink, appearing to read "J. D.", written over a horizontal line.

Clerk/Manager of Council Services

SCHEDULE 'A' TO WATER AND WASTEWATER BY-LAW NO. 2015 - 138
Norfolk County
2016 Water and Wastewater Rate Structure
Schedule of Monthly Rates

WATER	
	<u>Charge per Cubic Meter</u>
<u>Consumption Charge</u>	\$1.317
<u>Bulk Rate</u>	\$3.10
<u>Basic Charges</u>	
<u>Meter Size</u>	<u>Charge per Month</u>
15 mm	\$19.93
25 mm	\$33.07
40 mm	\$55.36
50 mm	\$139.72
75 mm	\$161.18
100 mm	\$315.60
150 mm	\$566.79
200 mm	\$917.45
<u>Flat Water Rate:</u>	\$46.27
Volumetric charge of 20m ³ per month.	

WASTEWATER	
	<u>Charge per Cubic Meter</u>
<u>Volumetric Charges</u>	\$1.547
<u>Sewage Disposal</u>	\$33.82
<u>Leachate</u>	\$18.53
<u>Basic Charges</u>	
<u>Meter Size</u>	<u>Charge per Month</u>
15 mm	\$23.47
25 mm	\$38.94
40 mm	\$65.19
50 mm	\$164.54
75 mm	\$189.80
100 mm	\$371.64
150 mm	\$667.44
200 mm	\$1,080.37
<u>Flat Wastewater Rate:</u>	\$54.41
Volumetric charge of 20m ³ per month.	

**THE CORPORATION OF NORFOLK COUNTY
2016 WATER & WASTEWATER MISCELLANEOUS CHARGES - Schedule B**

The following is a brief explanation of each charge.

**2016 Approved
Rate**

a) Water and Sewer Connection Permits

Charges payable to The Corporation of Norfolk County for permits, inspection, materials and labour. All work shall be completed in accordance with Norfolk County Standards and specifications. Please contact Norfolk County Environmental Services Division for further information.

i) Water Main Taps (19mm & 25mm)

Property Line to Building - inspection only		\$	77.00
Main to Property Line - includes inspection, main tap and materials	19mm	\$	1,036.00
	25mm	\$	1,177.00
Main to Building - includes inspection, main tap and materials to property line	19mm	\$	1,112.00
	25mm	\$	1,255.00

ii) Water Main Tap Inspections (Work completed by Contractor)

Contractor Supervision and Inspection	\$	356.00
- This charge is for Norfolk County staff to be present on site and provide inspection of the work when a water main is tapped by a Contractor. Fee includes valve operation where required.		

iii) Sanitary Sewer Connection Permits - 125mm Diameter

Property Line to Building - inspection only	\$	77.00
Main to Property Line - includes inspection, main tap and saddle. Contractor to supply other materials	\$	458.00
Main to Building - includes inspection, main tap and saddle. Contractor to supply other materials	\$	535.00

iv) Sanitary Sewer Connection Permit - 150mm Diameter or Larger

Main to Property Line - includes inspection and main tap. Contractor to supply all materials	\$	328.00
Main to Building - includes inspection and main tap. Contractor to supply all materials	\$	405.00

v) Sanitary Manhole Inspection

Inspection of installation or modification of a sanitary manhole	\$	77.00
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vi) Water/Sanitary Sewer Service Abandonment

Inspection of service disconnect at main or property line	\$	77.00
- method and location of abandonment is to be determined by Environmental Services Technologist		

vii) Storm Sewer Connection Permit

Property Line to Building - inspection only	\$	77.00
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**THE CORPORATION OF NORFOLK COUNTY
2016 WATER & WASTEWATER MISCELLANEOUS CHARGES - Schedule B**

The following is a brief explanation of each charge.

**2016 Approved
Rate**

b) Water Meter Services

Customers may call the County to perform certain services relating to water meters

Replace damaged or missing meter		
- 19mm (5/8 X 3/4)	\$	269.00
- greater than 19mm (5/8 X 3/4)	FULL COST RECOVERY	
Replace damaged or missing meter reading device	\$	269.00
Re-seal and install meter due to unauthorized removal of the meter	\$	369.00
Drain and re-seal meter removed by County staff	\$	96.00

Customers may request that their water meter be tested. Testing is to be completed by a Third Party. If the meter is found to be accurate, the customer must pay carrying charges and cost of testing, in addition to full payment of the bill in question. Refer to the most current revision of Norfolk County's Water By-Law for further information

c) Water Meter Installation Package

Replacement water meter installation package (meter tails, meter spacer, meter wire)		
19mm service	\$	100.00

d) Water Turn On/Off

Only County staff are allowed to operate the property line shut off valve. This valve is used to turn off or turn on the supply of water to each customer. A representative must be present before this work can be performed. The turn off may be requested by the customer or initiated by the Finance Department due to non-payment of a bill.

During Normal Working Hours:

Water Turned On	\$	81.00
Water Turned Off	\$	81.00
Water Turned On/Off Same Day	\$	81.00
Water Turned On with Meter Reconnection	\$	95.00
Water Turned Off with Meter Disconnection	\$	95.00

After Normal Working Hours

Water Turned Off (after normal working hours)	\$	131.00
Water Turned On (after normal working hours)	\$	131.00

e) Sewer Rodding Charge

County staff will respond to blocked or slow-flowing sewers and provide rodding and video inspection services. If the blockage is determined to be the County's responsibility, there is no charge for the service. If staff determine that the blockage is the property owner's responsibility, the following charges will apply:

i) During Normal Working Hours:

Base Charge / Response & Initial 1 hour work	\$	257.00
Each additional 1/2 hour	\$	57.00

**THE CORPORATION OF NORFOLK COUNTY
2016 WATER & WASTEWATER MISCELLANEOUS CHARGES - Schedule B**

The following is a brief explanation of each charge.

**2016 Approved
Rate**

ii) After Normal Working Hours:

Base Charge / Response & Initial 3 hours of work	\$	510.00
Each additional 1/2 hour	\$	82.00

f) Standby Charge

When a premise is unoccupied for an extended period, a customer should have the County shut off the water service. This is to avoid the possibility of a plumbing leak going undetected for a long period. The standard service charge covers fixed costs unrelated to a volume of consumption and this is applied even when the water is shut off.

-per month (water & sewer)	\$	43.40
-per month (water only)	\$	19.93

g) Monthly Interest Charges

Late payment interest is applied after the due date on a monthly basis.

* Charged by MBSI / Hydro One

1.50%

h) NSF Cheques

This charge covers the extra cost of processing customers' cheques which have been refused or dishonoured by banks. * Charged by MBSI / Hydro One

\$	15.00
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i) Account Setup/Change Fee

This charge covers the administrative cost to establish or change customer accounts.

* Charged by MBSI / Hydro One

\$	30.00
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j) Lawyer's Certificate

This charge is for responding to "Lawyer's Letters" requesting information on the status of water/sewer arrears, local improvements, municipal drain assessments, etc.

- per property fee

\$	71.00
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**THE CORPORATION OF NORFOLK COUNTY
2016 WATER & WASTEWATER MISCELLANEOUS CHARGES - Schedule B**

The following is a brief explanation of each charge.

	2016 Approved Rate	
k) Environmental Information Requests		
<p>This charge is for responding to requests (from developers, public, contractors, etc.) for information on environmental issues; for example: well fields, landfill sites, spills, etc. - per property fee</p>		
	\$	71.00
l) Fire Hydrant Operation for Flow Test		
<p>Includes staff labour to operate, or supervise the operation of, hydrants and valves for third party testing. Results must be provided to Norfolk County Environmental Services Division upon completion. - per hydrant operated fee</p>		
	\$	78.00
m) Sewer Dye Test		
<p>Includes staff labour and materials to perform a dye test of a sanitary sewer - per dye test fee</p>		
	\$	77.00
n) Water Samples		
<p>Includes staff labour, turning of valves, flushing, sample collection, delivery to lab, and lab analysis - per sampling day fee</p>		
i) Contractor water samples	\$	387.00
- 1st sample		
- each additional sample	\$	38.00
o) Rain Barrels		
i) Rain Barrel (price per unit)	\$	60.00
p) Bulk Water Depot		
i) Account Set-up (Non-Refundable)	\$	20.00
q) St. Williams Water Distribution System		
i) Lot Charge per newly created Lot fronting on the St. Williams Water Distribution System	\$	1,465.00
r) Development Services		
<p>County staff conduct reviews of plans and complete inspections for development within Norfolk County. Under the Transfer of Approval Program, an Environmental Compliance Approval for municipal and non-municipal development is required. The cost varies as to the type of project being constructed (i.e. plan of subdivision, condominium, townhouse, industrial buildings, commercial buildings, pumping stations, etc.) Charges for the administration, technical review, and/or inspection services are set by the Ministry of the Environment. Please contact Norfolk County's Engineering Division for further information.</p>		



The Corporation of Norfolk County

By-Law 2016-07

Being a By-Law to Amend Norfolk County By-Law 2015-138, to Provide for Water Rates to Finance the Supply and Distribution of Water and to Establish Wastewater Surcharges upon the Water Rates to Finance the Collection and Treatment of Wastewater in Respect of Various Water and Wastewater Systems within Norfolk County.

WHEREAS Section 10(2) of the Municipal Act, 2001, S.O. 2001, c. 25, as amended provides that a single-tier municipality may pass by-laws to provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS the Municipal Act, 2001, S.O. 2001, c. 25, as amended, authorizes Council by by-law to impose fees or charges to finance the supply and distribution of water and to establish wastewater surcharges upon the water rates to finance the collection and treatment of sewage in respect of various water and wastewater systems within the County;

AND WHEREAS it is deemed expedient by Council to establish water rates and surcharges for wastewater to finance various systems within the County area.

NOW THEREFORE the Council of The Corporation of Norfolk County hereby enacts as follows:

- 1. That By-Law 2015-138, Schedule "A" entitled 2016 Water and Wastewater Rate Structure Schedule of Rates be amended through the deletion of the heading Sewage Disposal and replacement therein of the following:

"Sewage Disposal"

Holding Tank Waste	\$6.34
Septic Waste	\$33.82

- 2. That the amended Schedule "A" referred to in Section 1 above be adopted as attached hereto.
3. That the effective date of this By-Law shall be the date of passage thereof.

ENACTED AND PASSED this 11th day of January, 2016.

[Signature]
Mayor

[Signature]
Clerk/Manager of Council Services

**SCHEDULE 'A' TO WATER AND WASTEWATER BY-LAW NO. 2015 - 138
as amended by By-Law 2016-07**

**Norfolk County
2016 Water and Wastewater Rate Structure
Schedule of Monthly Rates**

WATER	
	<u>Charge per Cubic Meter</u>
<u>Consumption Charge</u>	\$1.317
<u>Bulk Rate</u>	\$3.10
<u>Basic Charges</u>	
<u>Meter Size</u>	<u>Charge per Month</u>
15 mm	\$19.93
25 mm	\$33.07
40 mm	\$55.36
50 mm	\$139.72
75 mm	\$161.18
100 mm	\$315.60
150 mm	\$566.79
200 mm	\$917.45
<u>Flat Water Rate:</u>	\$46.27
Volumetric charge of 20m ³ per month.	

WASTEWATER	
	<u>Charge per Cubic Meter</u>
<u>Volumetric Charges</u>	\$1.547
<u>Sewage Disposal</u>	
Holding Tank Waste	\$6.34
Septic Waste	\$33.82
<u>Leachate</u>	\$18.53
<u>Basic Charges</u>	
<u>Meter Size</u>	<u>Charge per Month</u>
15 mm	\$23.47
25 mm	\$38.94
40 mm	\$65.19
50 mm	\$164.54
75 mm	\$189.80
100 mm	\$371.64
150 mm	\$667.44
200 mm	\$1,080.37
<u>Flat Wastewater Rate:</u>	\$54.41
Volumetric charge of 20m ³ per month.	